

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

del 1o. de enero al 31 de diciembre de 2019

	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
01	PRESIDENCIA	78,684,736.52	7,373,411.15	86,058,147.67	66,076,252.15	66,062,946.95	19,981,895.52
02	SINDICATURA	6,423,189.63	707,845.17	7,131,034.80	4,157,963.50	4,155,212.33	2,973,071.30
03	REGIDURÍA	13,996,932.21	4,590,684.54	18,587,616.75	14,094,495.16	14,094,495.16	4,493,121.59
04	SECRETARIA DEL AYUNTAMIENTO	10,899,652.13	87,699.01	10,987,351.14	2,894,797.27	2,894,067.17	8,092,553.87
05	TESORERIA	123,930,188.05	-17,520,229.26	106,409,958.79	67,826,933.52	67,211,740.93	38,583,025.27
06	CONTRALORIA	1,899,369.66	3,346,455.44	5,245,825.10	4,804,735.31	4,801,475.42	441,089.79
07	ORGANIZACIÓN CIUDADANA	2,940,440.00	929,069.77	3,869,509.77	3,254,779.07	3,240,671.03	614,730.70
08	ASUNTOS JURIDICOS	2,124,494.13	617,963.64	2,742,457.77	2,600,024.62	2,597,166.48	142,433.15
09	COMUNICACIÓN SOCIAL	4,463,002.48	1,473,422.41	5,936,424.89	3,955,479.96	3,952,989.04	1,980,944.93
10	DESARROLLO RURAL	3,737,617.42	860,177.95	4,597,795.37	3,773,202.82	3,754,181.10	824,592.55
11	DESARROLLO SOCIAL	4,686,975.81	1,525,562.59	6,212,538.40	4,530,265.80	4,523,523.42	1,682,272.60
12	EDUC. CULT Y TURISMO	3,580,085.63	974,681.11	4,554,766.74	3,871,956.79	3,866,353.02	682,809.95
13	JUVENTUD Y DEPORTE	3,357,210.65	13,445,188.08	16,802,398.73	16,199,369.92	16,151,800.71	603,028.81
14	OBRAS PUBLICAS	189,670,246.69	-71,658,144.26	118,012,102.43	81,825,193.33	80,134,815.05	36,186,909.10
15	PLANEACION	8,082,293.55	892,439.24	8,974,732.79	7,627,310.31	7,624,447.46	1,347,422.48
16	DIRECCIÓN DE RELACIONES PÚBLICAS	4,356,564.53	671,247.84	5,027,812.37	3,027,036.45	3,010,747.46	2,000,775.92
17	SEGURIDAD PUBLICA	109,656,538.68	36,070,460.64	145,726,999.32	123,320,889.88	122,373,138.33	22,406,109.44
18	SERVICIOS PUBLICOS	124,088,395.97	7,555,490.07	131,643,886.04	118,861,296.71	118,502,737.60	12,782,589.33
19	INSTITUTO MUNICIPAL DE LA MUJER	3,641,538.82	427,973.75	4,069,512.57	2,201,099.64	2,201,099.64	1,868,412.93
20	OFICIALIA MAYOR	13,210,853.78	2,628,100.33	15,838,954.11	6,886,492.19	6,837,117.39	8,952,461.92
21	DIF	12,214,081.93	5,000,500.79	17,214,582.72	15,565,153.00	15,511,748.07	1,649,429.72
	Total	725,644,408.27	0.00	725,644,408.27	557,354,727.40	553,502,473.76	168,289,680.87