

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

del 1o. de enero al 30 de junio de 2020

	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
01	PRESIDENCIA	33,125,083.01	9,604,861.50	42,729,944.51	33,669,288.95	33,647,199.38	9,060,655.56
02	SINDICATURA	2,928,850.85	64,416.76	2,993,267.61	1,389,244.73	1,389,244.73	1,604,022.88
03	REGIDURÍA	7,072,048.86	423,288.00	7,495,336.86	6,300,942.85	6,300,358.36	1,194,394.01
04	SECRETARIA DEL AYUNTAMIENTO	1,540,719.58	681,406.24	2,222,125.82	1,904,788.72	1,904,788.72	317,337.10
05	TESORERIA	52,092,350.99	-5,719,872.85	46,372,478.14	26,023,020.97	26,013,874.96	20,349,457.17
06	CONTRALORIA	1,972,894.72	265,586.75	2,238,481.47	1,551,720.35	1,551,720.35	686,761.12
07	ORGANIZACIÓN CIUDADANA	1,724,385.61	35,360.49	1,759,746.10	948,545.34	948,545.34	811,200.76
08	FOMENTO INDUSTRIAL Y ECONOMICO	1,429,534.60	80,566.19	1,510,100.79	610,232.13	610,232.13	899,868.66
09	COMUNICACIÓN SOCIAL	1,819,536.51	2,032,805.74	3,852,342.25	3,575,113.76	3,574,993.76	277,228.49
10	DESARROLLO RURAL	2,038,746.27	47,278.40	2,086,024.67	782,809.06	782,809.06	1,303,215.61
11	DESARROLLO SOCIAL	2,248,724.30	586,960.78	2,835,685.08	1,856,650.82	1,856,650.82	979,034.26
12	EDUC. CULT Y TURISMO	1,860,225.55	354,782.41	2,215,007.96	1,737,910.43	1,737,910.43	477,097.53
13	JUVENTUD Y DEPORTE	7,909,664.11	2,137,946.99	10,047,611.10	8,002,331.59	7,963,935.00	2,045,279.51
14	OBRAS PUBLICAS	126,901,651.01	-24,192,949.41	102,708,701.60	44,436,198.93	44,390,108.93	58,272,502.67
15	PLANEACION	4,053,051.78	151,674.79	4,204,726.57	2,825,931.57	2,822,071.57	1,378,795.00
16	ASUNTOS JURIDICOS	1,329,598.76	-196.87	1,329,401.89	964,403.50	964,403.50	364,998.39
17	SEGURIDAD PUBLICA	57,707,764.98	8,084,721.54	65,792,486.52	50,122,379.81	50,046,926.88	15,670,106.71
18	SERVICIOS PUBLICOS	58,847,647.88	9,861,913.53	68,709,561.41	56,392,286.41	56,347,246.42	12,317,275.00
19	INSTITUTO MUNICIPAL DE LA MUJER	1,121,718.81	120,362.66	1,242,081.47	1,053,113.28	1,051,733.25	188,968.19
20	OFICIALIA MAYOR	3,234,659.50	1,255,827.74	4,490,487.24	3,540,565.44	3,540,270.47	949,921.80
21	DIF	7,893,135.59	1,917,143.76	9,810,279.35	7,944,828.81	7,944,808.81	1,865,450.54
	Total	378,851,993.26	7,793,885.14	386,645,878.40	255,632,307.45	255,389,832.87	131,013,570.95