

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

Del 1o. de enero al 30 de septiembre de 2021
(Cifras en Pesos)

	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
01	PRESIDENCIA	49,445,543.25	6,342,518.06	55,788,061.31	51,363,603.83	51,334,333.04	4,424,457.48
02	SINDICATURA	2,364,711.05	773,902.39	3,138,613.44	2,683,113.74	2,681,848.24	455,499.70
03	REGIDURÍA	11,326,886.53	2,138,326.05	13,465,212.58	11,642,775.17	11,634,928.67	1,822,437.41
04	SECRETARIA DEL AYUNTAMIENTO	4,246,363.01	2,348,013.96	6,594,376.97	5,999,903.62	5,995,603.78	594,473.35
05	TESORERIA	61,392,648.38	-7,687,872.15	53,704,776.23	42,630,868.08	42,586,273.35	11,073,908.15
06	CONTRALORIA	2,387,857.48	1,196,981.93	3,584,839.41	2,912,773.12	2,912,773.12	672,066.29
07	ORGANIZACIÓN CIUDADANA	3,033,696.11	320,503.67	3,354,199.78	2,788,048.69	2,784,261.19	566,151.09
08	FOMENTO INDUSTRIAL Y ECONOMICO	869,028.87	125,520.74	994,549.61	828,224.66	827,884.16	166,324.95
09	COMUNICACIÓN SOCIAL	5,901,276.42	1,174,419.97	7,075,696.39	5,839,574.09	5,833,561.29	1,236,122.30
10	DESARROLLO RURAL	1,359,406.86	1,024,480.73	2,383,887.59	2,170,836.40	2,169,418.40	213,051.19
11	DESARROLLO SOCIAL	2,519,085.77	698,930.26	3,218,016.03	2,539,718.13	2,539,630.70	678,297.90
12	EDUC. CULT Y TURISMO	2,644,846.56	177,504.29	2,822,350.85	2,356,780.01	2,352,673.96	465,570.84
13	JUVENTUD Y DEPORTE	12,313,681.52	593,680.86	12,907,362.38	10,741,591.69	10,736,066.20	2,165,770.69
14	OBRAS PUBLICAS	157,423,687.93	-41,008,158.03	116,415,529.90	82,636,171.55	81,540,082.24	33,779,358.35
15	PLANEACION	4,308,695.98	702,283.25	5,010,979.23	4,312,140.99	4,305,444.44	698,838.24
16	ASUNTOS JURIDICOS	1,804,711.72	580,032.13	2,384,743.85	2,106,741.46	2,106,741.46	278,002.39
17	SEGURIDAD PUBLICA	84,215,879.38	10,868,878.52	95,084,757.90	79,875,035.68	79,722,345.50	15,209,722.22
18	SERVICIOS PUBLICOS	90,905,920.70	18,139,630.74	109,045,551.44	97,059,447.80	96,993,962.19	11,986,103.64
19	INSTITUTO MUNICIPAL DE LA MUJER	1,828,883.76	154,756.07	1,983,639.83	1,618,646.94	1,618,646.94	364,992.89
20	OFICIALIA MAYOR	5,278,081.25	496,718.36	5,774,799.61	4,344,170.86	4,338,619.42	1,430,628.75
21	DIF	13,121,752.06	1,926,122.49	15,047,874.55	13,159,738.71	13,152,572.56	1,888,135.84
	Total	518,692,644.59	1,087,174.29	519,779,818.88	429,609,905.22	428,167,670.85	90,169,913.66