

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

Del 1o. de enero al 31 de diciembre de 2021

(Cifras en Pesos)

	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01	PRESIDENCIA	65,883,753.00	15,903,929.51	81,787,682.51	76,292,210.65	73,824,768.54	5,495,471.86
02	SINDICATURA	3,152,948.06	1,275,605.20	4,428,553.26	3,968,150.13	3,963,723.27	460,403.13
03	REGIDURÍA	15,101,529.61	3,211,169.00	18,312,698.61	15,847,888.04	15,798,716.61	2,464,810.57
04	SECRETARIA DEL AYUNTAMIENTO	5,659,354.75	3,262,060.26	8,921,415.01	8,460,768.68	8,376,519.65	460,646.33
05	TESORERIA	81,632,052.97	-3,909,605.86	77,722,447.11	60,823,495.70	60,633,369.17	16,898,951.41
06	CONTRALORIA	3,183,809.97	1,384,306.10	4,568,116.07	3,734,595.43	3,666,368.98	833,520.64
07	ORGANIZACIÓN CIUDADANA	4,044,928.15	150,541.80	4,195,469.95	4,004,558.83	3,967,080.41	190,911.12
08	FOMENTO INDUSTRIAL Y ECONOMICO	1,158,705.16	254,514.34	1,413,219.50	1,259,514.75	1,254,942.35	153,704.75
09	COMUNICACIÓN SOCIAL	7,833,012.80	3,214,769.12	11,047,781.92	10,131,693.23	9,959,517.02	916,088.69
10	DESARROLLO RURAL	1,811,864.48	1,675,612.03	3,487,476.51	3,341,588.41	3,083,814.41	145,888.10
11	DESARROLLO SOCIAL	3,357,581.43	837,847.54	4,195,428.97	3,451,026.25	3,281,602.17	744,402.72
12	EDUC. CULT Y TURISMO	3,526,462.08	1,037,684.85	4,564,146.93	4,446,706.39	4,396,830.31	117,440.54
13	JUVENTUD Y DEPORTE	16,412,992.03	1,205,313.43	17,618,305.46	15,704,600.26	15,471,457.00	1,913,705.20
14	OBRAS PUBLICAS	209,882,250.57	-71,538,827.40	138,343,423.17	126,375,312.20	124,372,455.02	11,968,110.97
15	PLANEACION	5,744,277.98	2,703,114.40	8,447,392.38	8,344,426.20	8,073,329.71	102,966.18
16	ASUNTOS JURIDICOS	2,406,282.29	897,078.95	3,303,361.24	3,103,477.54	3,099,790.54	199,883.70
17	SEGURIDAD PUBLICA	112,197,009.14	13,823,523.61	126,020,532.75	112,792,288.57	110,642,317.48	13,228,244.18
18	SERVICIOS PUBLICOS	121,175,908.43	19,914,875.85	141,090,784.28	130,485,075.39	127,077,516.68	10,605,708.89
19	INSTITUTO MUNICIPAL DE LA MUJER	2,438,511.68	394,522.36	2,833,034.04	2,649,613.32	2,649,613.32	183,420.72
20	OFICIALIA MAYOR	6,963,843.27	763,415.74	7,727,259.01	5,863,131.73	5,776,865.70	1,864,127.28
21	DIF	17,473,270.14	3,538,549.12	21,011,819.26	19,719,259.80	19,549,333.43	1,292,559.46
	Total	691,040,348.00	-0.05	691,040,347.95	620,799,381.50	608,919,931.77	70,240,966.45