

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DE INGRESOS

POR FUENTE DE FINANCIAMIENTO (APERTURA MINIMA)

Del 1o. de enero al 31 de diciembre de 2021

(Cifras en Pesos)

Concepto	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	Diferencia
II RECFI	277,396,469.00	0.00	277,396,469.00	135,998,205.00	135,998,205.00	-141,398,264.00
INGRESOS IMPUESTOS, CONTRIBUCIONES DE MEJORAS, DERECHOS, PRODUCTOS Y APROVECHAMIENTOS						
31111010001001RPTM1181011RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111110201002IRPOMI111011RECFI21	3,921.00	0.00	3,921.00	6,100.00	6,100.00	2,179.00
3111120101004IRPIP1112011RECFI21	65,632,939.00	0.00	65,632,939.00	44,684,806.45	44,684,806.45	-20,948,132.55
3111120102005IRPIP1112011RECFI21	0.00	0.00	0.00	3,319,236.73	3,319,236.73	3,319,236.73
3111120103006IRPIP1112011RECFI21	4,623,320.00	0.00	4,623,320.00	2,579,904.13	2,579,904.13	-2,043,415.87
3111120104007IRPIP1112011RECFI21	0.00	0.00	0.00	191,016.74	191,016.74	191,016.74
3111120201003IRPIP1112011RECFI21	6,440,451.00	0.00	6,440,451.00	5,705,398.26	5,705,398.26	-735,052.74
3111130301008IRPIP1113011RECFI21	5,848,455.00	0.00	5,848,455.00	13,942,403.78	13,942,403.78	8,093,948.78
3111170201010IRPIP1114011RECFI21	752,900.00	0.00	752,900.00	845,719.42	845,719.42	92,819.42
3111170401011IRPIP1114011RECFI21	4,016,747.00	0.00	4,016,747.00	0.00	0.00	-4,016,747.00
3111170601009IRPIP1114011RECFI21	31,918.00	0.00	31,918.00	0.00	0.00	-31,918.00
3111130201013IRPOMI113011RECFI21	0.00	0.00	0.00	172,170.00	172,170.00	172,170.00
3111130202014IRPOMI113011RECFI21	532,342.00	0.00	532,342.00	0.00	0.00	-532,342.00
3111130203015IRPOMI113011RECFI21	0.00	0.00	0.00	40,201.39	40,201.39	40,201.39
3111140101016IRPOMI114111RECFI21	67,625.00	0.00	67,625.00	204,328.80	204,328.80	136,703.80
31111430201017IRPOMI1141211RECFI21	26,602,636.00	0.00	26,602,636.00	26,094,879.01	26,094,879.01	-507,756.99
31111430202018IRPOMI1141211RECFI21	1,002,077.71	0.00	1,002,077.71	1,262,537.48	1,262,537.48	260,459.77
31111430203024IRPOMI1141211RECFI21	78,618.37	0.00	78,618.37	86,398.54	86,398.54	7,780.17
31111430204025IRPOMI1141211RECFI21	746,998.60	0.00	746,998.60	803,709.93	803,709.93	56,711.33
31111430205021IRPOMI1141211RECFI21	570,279.32	0.00	570,279.32	228,913.08	228,913.08	-341,366.24
31111430206022IRPOMI1141211RECFI21	1,038,511.00	0.00	1,038,511.00	2,287,044.79	2,287,044.79	1,248,533.79
31111430207020IRPOMI1141211RECFI21	1,812,171.00	0.00	1,812,171.00	1,678,704.00	1,678,704.00	-133,467.00
31111430208023IRPOMI1141211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
31111440201027IRPOMI1141311RECFI21	3,678,136.00	0.00	3,678,136.00	4,512,354.38	4,512,354.38	834,218.38
31111440202028IRPOMI1141311RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
31111440203031IRPOMI1141311RECFI21	0.00	0.00	0.00	1,380.00	1,380.00	1,380.00
31111440204029IRPOMI1141311RECFI21	8,913.00	0.00	8,913.00	0.00	0.00	-8,913.00
31111440205030IRPOMI1141311RECFI21	1,687,918.00	0.00	1,687,918.00	1,995,693.63	1,995,693.63	307,775.63
31111440206032IRPOMI1141311RECFI21	2,693,758.00	0.00	2,693,758.00	3,215,443.91	3,215,443.91	521,685.91
31111440207033IRPOMI1141311RECFI21	627,432.00	0.00	627,432.00	897,082.17	897,082.17	269,650.17
31111440208034IRPOMI1141311RECFI21	430,510.00	0.00	430,510.00	943,435.20	943,435.20	512,925.20
31111440209035IRPOMI1141311RECFI21	2,276,609.00	0.00	2,276,609.00	2,352,278.88	2,352,278.88	75,669.88
31111440210026IRPOMI1141311RECFI21	113,910.00	0.00	113,910.00	0.00	0.00	-113,910.00
31111450201036IRPOMI1141411RECFI21	1,233,916.00	0.00	1,233,916.00	721,786.13	721,786.13	-512,129.87
31111450401037IRPOMI1141411RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
31111450402080IRPOMI1143111RECFI21	0.00	0.00	0.00	608,896.80	608,896.80	608,896.80
31111450601038IRPOMI1141411RECFI21	248,830.00	0.00	248,830.00	66,158.96	66,158.96	-182,671.04
31111450801039IRPOMI1141411RECFI21	14,400.00	0.00	14,400.00	16,683.53	16,683.53	2,283.53
3111150301040IRPOMI1142111RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150302034IRPOMI1142111RECFI21	1,273,474.57	0.00	1,273,474.57	1,467,954.00	1,467,954.00	194,479.43
3111150303046IRPOMI1142111RECFI21	181,077.43	0.00	181,077.43	125,366.58	125,366.58	-55,710.85
31111505010420IRPOMI1142211RECFI21	1,648.60	0.00	1,648.60	311,977.80	311,977.80	310,329.20
3111150502045IRPOMI1142211RECFI21	587.18	0.00	587.18	543.46	543.46	-43.72
3111150503058IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150504062IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150505063IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150506065IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150507066IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150508076IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150509068IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150510069IRPOMI1142211RECFI21	26,119.28	0.00	26,119.28	1,220.85	1,220.85	-24,898.43
3111150511070IRPOMI1142211RECFI21	769,231.92	0.00	769,231.92	2,645.79	2,645.79	-766,586.13
3111150512071IRPOMI1142211RECFI21	982,855.41	0.00	982,855.41	94,220.23	94,220.23	-888,635.18
3111150513072IRPOMI1142211RECFI21	1,040,711.67	0.00	1,040,711.67	401,788.00	401,788.00	-638,923.67
3111150514073IRPOMI1142211RECFI21	80,988.13	0.00	80,988.13	0.00	0.00	-80,988.13
3111150515074IRPOMI1142211RECFI21	44,014.67	0.00	44,014.67	2,855.66	2,855.66	-41,159.01
3111150516075IRPOMI1142211RECFI21	22,077.93	0.00	22,077.93	125.00	125.00	-21,952.93
3111150517078IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150518079IRPOMI1142211RECFI21	304.80	0.00	304.80	0.13	0.13	-304.67
3111150519080IRPOMI1142211RECFI21	0.00	0.00	0.00	0.00	0.00	0.00
3111150520081IRPOMI1142211RECFI21	4.15	0.00	4.15	2.44	2.44	-1.71
3111150521082IRPOMI1142211RECFI21	1.66	0.00	1.66	2.21	2.21	0.55
3111150522083IRPOMI1142211RECFI21	678.54	0.00	678.54	0.00	0.00	-678.54
3111150523084IRPOMI1142211RECFI21	3,640.21	0.00	3,640.21	0.00	0.00	-3,640.21
3111150524085IRPOMI1142211RECFI21	10,799.36	0.00	10,799.36	0.00	0.00	-10,799.36
3111150525086IRPOMI1142211RECFI21	19.10	0.00	19.10	7.31	7.31	-11.79
3111150526087IRPOMI1142211RECFI21	32.39	0.00	32.39	2.53	2.53	-29.86
3111150527088IRPOMI1142211RECFI21	0.00	0.00	0.00	160.82	160.82	160.82
3111150528089IRPOMI1142211RECFI21	0.00	0.00	0.00	28,051.28	28,051.28	28,051.28
3111150529090IRPOMI1142211RECFI21	0.00	0.00	0.00	252.58	252.58	252.58
3111150530091IRPOMI1142211RECFI21	0.00	0.00	0.00	11,222.71	11,222.71	11,222.71
3111150531092IRPOMI1142211RECFI21	0.00	0.00	0.00	3,419.74	3,419.74	3,419.74
3111150532093IRPOMI1142211RECFI21	0.00	0.00	0.00	14,847.46	14,847.46	14,847.46

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(Cifras en Pesos)

	Concepto	Estimado	Ampliaciones / Reducciones	Modificado	Devengado	Recaudado	Diferencia
31111832103109IGETM1193026IUMUN21	INFRAESTRUCTURA URBANA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
26IVMRU	INFRAESTRUCTURA VIAL MUNICIPAL RURAL	0.00	0.00	0.00	0.00	0.00	0.00
31111832102107IGETM1193026IVMRU21	INFRAESTRUCTURA VIAL MUNICIPAL RURAL	0.00	0.00	0.00	0.00	0.00	0.00
26REPUB	RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
31111832101105IGETM1193026REPUB21	RESCATE DE ESPACIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
	Total	691,040,348.00	0.00	691,040,348.00	574,806,152.98	574,806,152.98	-116,234,195.02