

**PRESUPUESTO DE EGRESOS GENERAL 2021**



NOMBRE DEL MUNICIPIO: MUNICIPIO DE ZAMORA MICHOACÁN		CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2020												
TOTAL PRESUPUESTO:		691,040,348.00												
CODIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
CAPITULO 1000	SERVICIOS PERSONALES	297,974,724.29	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02
1 1 1 0 3 0 0	Dietas a Funcionarios Municipales	9,174,623.13	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93	764,551.93
1 1 3 0 1 0 0	Sueldo Base	170,846,685.65	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80	14,237,223.80
1 2 1 0 1 0 0	Honorarios Asimilables a Salarios	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
1 2 2 0 1 0 0	Sueldo Base al personal eventual	46,843,412.40	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70	3,903,617.70
1 3 2 0 1 0 0	Prima Vacacional	5,933,084.78	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73	494,423.73
1 3 2 0 2 0 0	Aguinaldo O Gratificación De Fin De Año	32,047,562.40	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20	2,670,630.20
1 3 2 0 3 0 0	Prima dominical	2,178,127.21	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60	181,510.60
1 3 3 0 1 0 0	Remuneración por Horas Extraordinarias	3,104,619.50	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29	258,718.29
1 4 4 0 1 0 0	Cuotas Para El Seguro De Vida Del Personal	1,364,182.76	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90	113,681.90
1 4 4 0 3 0 0	Cuotas Para El Seguro De Gastos Medicos Del Personal Civil	22,788,424.27	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36	1,899,035.36
1 5 2 0 2 0 0	Pago de liquidaciones	573,457.79	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15	47,788.15
1 5 4 0 1 0 0	Prestaciones Establecidas por Condiciones Generales del Trabajo o Contratos Colectivos de Trabajo	2,920,544.40	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70	243,378.70
<b>CAPITULO 2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>58,677,331.73</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>	<b>4,889,777.64</b>
2 1 1 0 1 0 0	Materiales Y Utiles De Oficina	1,657,219.69	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64	138,101.64
2 1 2 0 1 0 0	Materiales Y Utiles De Impresion Y Reproduccion	1,259,568.52	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04	104,964.04
2 1 4 0 1 0 0	Materiales Y Utiles Para El Procesamiento En Equipos Y Bienes Informaticos	44,454.46	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54	3,704.54
2 1 5 0 1 0 0	Material de Impresión e Información Digital	37,466.51	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21	3,122.21
2 1 6 0 1 0 0	Material de limpieza	3,053,287.45	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62	254,440.62
2 1 7 0 1 0 0	Materiales Y Suministros para Planteles Educativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 2 1 0 4 0 0	Productos Alimenticios para Personal en las Instalaciones de las Dependencias y Entidades	2,022,030.11	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51	168,502.51
2 2 2 0 1 0 0	Productos Alimenticios Para Animales	20,928.24	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02	1,744.02
2 2 3 0 1 0 0	Utensilios Para El Servicio De Alimentación	30,987.71	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31	2,582.31
2 4 1 0 1 0 0	Productos Minerales no Metalicos	715.84	59.65	59.65	59.65	59.65	59.65	59.65	59.65	59.65	59.65	59.65	59.65	59.65
2 4 2 0 1 0 0	Cemento y Productos de Concreto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 4 6 0 1 0 0	Material Electrico Y Electronico	845,041.58	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13	70,420.13
2 4 8 0 1 0 0	Materiales Complementarios	11,267.63	938.97	938.97	938.97	938.97	938.97	938.97	938.97	938.97	938.97	938.97	938.97	938.97
2 4 9 0 1 0 0	Otros Materiales y Artículos de Construcción y Reparación	1,829,013.69	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81	152,417.81
2 5 2 0 1 0 0	Plaguicidas, Abonos Y Fertilizantes	1,259,358.41	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53	104,946.53
2 5 3 0 1 0 0	Medicinas Y Productos Farmacéuticos	19,373,819.80	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98	1,614,484.98
2 6 1 0 3 0 0	Combustibles, Lubricantes Y Aditivos Para Vehiculos Terrestres, Aereos, Maritimos, Lacustres Y Fluviales Destinados A Servicios Administrativos	19,452,405.42	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79	1,621,033.79
2 6 1 0 4 0 0	Combustibles, Lubricantes y Aditivos para Vehículos Terrestres, Aereos, Maritimos, Lacustres y Fluviales Asignados a Funcionarios Publicos.	1,551,584.78	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73	129,298.73
2 7 1 0 1 0 0	Vestuarios Y Uniformes	4,416,805.82	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15	368,067.15
2 7 2 0 1 0 0	Prendas De Proteccion Personal	940,790.38	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20	78,399.20
2 7 3 0 1 0 0	Articulos Deportivos	59,290.87	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91	4,940.91
2 8 2 0 1 0 0	Materiales De Seguridad Publica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 8 3 0 1 0 0	Prendas De Proteccion para Seguridad Publica	3,528.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00

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TOTAL PRESUPUESTO:		691,040,348.00												
CODIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2910100	Herramientas menores	511,356.80	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07	42,613.07
2920100	Refacciones y Accesorios Menores de Edificios	67,796.02	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67	5,649.67
2930100	Refacciones y Accesorios Menores de Mobiliario y Equipo de Administracion, Educativo y Recreativo	17,342.70	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23	1,445.23
2940100	Refacciones y Accesorios para Equipo de Cómputo	211,271.30	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94	17,605.94
<b>CAPITULO 3000</b>	<b>SERVICIOS GENERALES</b>	<b>83,009,951.63</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>	<b>6,917,495.97</b>
3110100	Servicio De Energia Electrica	9,462.68	788.56	788.56	788.56	788.56	788.56	788.56	788.56	788.56	788.56	788.56	788.56	788.56
3110200	Servicio De Energia Electrica para Alumbrado Publico	30,241,223.85	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99	2,520,101.99
3140100	Servicio Telefonico Convencional	1,602,539.16	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93	133,544.93
3150100	Servicio De Telefonía Celular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160100	Servicios de Radio-localización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170100	Servicios de Conduccion de Señales Analógicas y Digitales	386,040.46	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04	32,170.04
3180100	Servicio postal	63,278.17	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18	5,273.18
3220100	Arrendamiento de edificios y locales	28,576.81	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40	2,381.40
3230100	Arrendamiento De Equipo Y Bienes Informaticos	6,960.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
3260100	Arrendamiento De Maquinaria Y Equipo	4,191,398.38	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20	349,283.20
3310100	Asesorias Asociadas A Convenios, Tratados O Acuerdos	3,384,514.71	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89	282,042.89
3340100	Servicios Para Capacitacion A Servidores Publicos	2,688,279.26	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27	224,023.27
3360200	Otros Servicios Comerciales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3360300	Impresiones De Documentos Oficiales Para La Prestacion De Servicios Publicos, Identificacion, Formatos Administrativos Y Fiscales, Formas	420,075.55	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30	35,006.30
3390200	Proyectos para la Prestación de Servicios	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3410100	Servicios Financieros y Bancarios	523,803.03	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25	43,650.25
3450100	Seguros De Bienes Patrimoniales	1,513,925.56	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46	126,160.46
3470100	Fletes y maniobras	1,237,902.13	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51	103,158.51
3510200	Mantenimiento Y Conservacion De Inmuebles Para La Prestacion De Servicios Publicos	10,995,779.12	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93	916,314.93
3520100	Instalacion, Reparacion y Mantenimiento de Mobiliario y Equipo de Administracion, Educativo y Recreativo	113,426.38	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20	9,452.20
3530100	Mantenimiento Y Conservacion De Bienes Informaticos	461,753.55	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46	38,479.46
3550100	Reparacion, Mantenimiento y Conservacion de Equipo de Transporte	10,834,117.73	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14	902,843.14
3570100	Instalacion, Reparacion, Mantenimiento y Conservacion de Maquinaria y Equipo de Uso Administrativo	1,751,304.59	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05	145,942.05
3580100	Servicios de Limpieza y Manejo de Desechos	264,814.08	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84	22,067.84
3590100	Servicios De Jardinería Y Fumigacion	325,190.16	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18	27,099.18
3610100	Difusion De Mensajes Sobre Programas Y Actividades Gubernamentales	2,481,230.14	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18	206,769.18
3750100	Viaticos Nacionales	611,248.47	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37	50,937.37
3810100	Gastos de Ceremonial	72,445.30	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11	6,037.11
3820100	Gastos de orden social	1,954,106.68	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22	162,842.22
3830100	Congresos Y Convenciones	24,264.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00	2,022.00
3840100	Exposiciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3920700	Otros Derechos	1,121,296.51	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38	93,441.38
3950100	Penas, Multas, Accesorios y Actualizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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NOMBRE DEL MUNICIPIO: MUNICIPIO DE ZAMORA MICHOCÁN		CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2020												
TOTAL PRESUPUESTO:		691,040,348.00												
CODIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
3980100	Impuesto Sobre Nomina	5,200,000.00	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33	433,333.33
3990100	Otros Servicios	476,995.18	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60	39,749.60
<b>CAPITULO 4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>53,788,836.45</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>	<b>4,482,403.04</b>
4330100	Subsidios Para Inversion	965,009.00	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42	80,417.42
4340101	Sindicato Fco. J. Mujica	13,790,160.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00	1,149,180.00
4340102	Asilo De Ancianos I.a.p.	32,760.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,730.00
4340103	Centro De Integracion Juvenil De Zamora, A.c.	252,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4340104	Encargado Del Orden De La Comunidad De El Guamuchil	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340105	Encargado Del Orden De La Comunidad De San Esteban	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340106	Encargado Del Orden De La Comunidad De El Llano	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340107	Jefe De Tenencia De Atecurario	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4340108	Encargado Del Orden De La Comunidad De Romero De Torres	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340109	Encargado Del Orden De La Comunidad De La Ladera	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340110	Encargado Del Orden De La Comunidad De Romero De Guzman	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340111	Encargado Del Orden De La Comunidad De La Saucedá	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340112	Encargado Del Orden De La Comunidad De El Espiritu	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340113	Encargado Del Orden De La Comunidad De Canindo	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340114	Encargado Del Orden De La Comunidad De Tierras Blancas	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340115	Biblioteca Publica De Ario De Rayon	46,164.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00	3,847.00
4340116	Jefe De Tenencia De Ario De Rayon	135,000.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
4340117	Cruz Roja Mexicana, I.a.p.	100,800.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
4340119	Encargado Del Orden De La Comunidad De El Sauz De Magaña	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340120	Biblioteca Publica De Aquiles Serdan	43,190.00	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17	3,599.17
4340121	Jefe De Tenencia De Aquiles Serdan	131,000.00	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67	10,916.67
4340122	Biblioteca Publica De Atacheo	44,390.00	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17	3,699.17
4340123	Encargado Del Orden De La Comunidad De La Estancia De Amezcuá	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340124	Biblioteca Publica De Zamora " Manuel Martínez De Navarrete "	78,720.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00	6,560.00
4340125	Casa De La Cultura Del Valle De Zamora, A.c.	30,600.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00
4340126	Biblioteca Publica De Atecurario	50,149.00	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08	4,179.08
4340127	Encargado Del Orden De La Comunidad De Villa Fuerte	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340129	Encargado Del Orden De El Sauz De Abajo	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340130	Viuda De Ex-Sindico Rosa Maria Patiño Barboza	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
4340131	Encargado Del Orden De La Comunidad Del Cerrito De Ortiz	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340134	Banda De Musica	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4340135	Encargado Del Orden De La Comunidad De El Sauz De Arriba	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340136	Jefe De Tenencia De Atacheo	102,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
4340137	Jefe De Tenencia De La Rinconada	81,600.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
4340138	Encargado Del Orden De La Comunidad De La Labor	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340139	Encargado Del Orden De La Comunidad De Chaparaco	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340140	Encargado Del Orden De La Comunidad De El Ojo De Agua	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340141	Drogadictos Anonimos A.c.	39,265.00	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08	3,272.08
4340145	Casa Hogar De La Inmaculada, A.c.	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340146	Sindicato Benito Juarez	7,425,193.00	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08	618,766.08
4340147	H. Cuerpo De Bomberos Voluntarios Rescate Y Salvamento	807,274.00	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83	67,272.83

PRESUPUESTO DE EGRESOS GENERAL 2021



NOMBRE DEL MUNICIPIO: MUNICIPIO DE ZAMORA MICHOCÁN		CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2020												
TOTAL PRESUPUESTO:		691,040,348.00												
CODIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4340149	Escuela Municipal De Futbol De Zamora, A.c.	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4340151	Otros	2,881,128.45	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04	240,094.04
4340152	DIF Municipal	3,590,097.00	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75	299,174.75
4340168	Forjadores de Esperanza del Valle de Zamora, A.C.	252,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
4340171	Programa Habitat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4340173	Comisión Nacional de Emergencia	22,680.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00	1,890.00
4340174	Casa de la Cultura UMAGE	104,832.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00	8,736.00
4340175	Encargado del Orden de la Comunidad de Villa Zapata	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
4340177	Consejo de la Crónica Municipal ( Museo de la Ciudad )	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
4340178	Casa de la Cultura de Ario de Rayon	15,422.00	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17	1,285.17
4340179	Fondo Nacional Emprendedor Ejercicio Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4340180	Sistema Integral Para la Alimentación de Adultos Mayores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4340183	Educación y Cultura	97,016.00	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67	8,084.67
4340184	Casa Hogar para Ancianos La Rosa Guadalupe de Zamora A C	81,000.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00
4340185	Sordomudos Unidos 7 Arcangeles A.C.	81,000.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00
4340186	Irekani	32,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
4340188	Centro Independiente de Arte y Cultura de Michoacan AC	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4340190	Lore In	48,040.00	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33	4,003.33
4340191	Fundacion Escuela Para la Vida AC	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4340192	Asociacion de Esclerosis Multiple	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4340193	Animal Defense Heroes A.C.	39,600.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4340194	Programa Municipal Mejoramiento de Vivienda	476,183.00	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92	39,681.92
4410100	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria.	335,936.00	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67	27,994.67
4420100	Becas y otras ayudas para programas de capacitación.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4520200	Pago de Pensiones y Jubilaciones Contratuales	19,906,028.00	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67	1,658,835.67
<b>CAPITULO 5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,647,452.59</b>	<b>1,647,452.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5110100	Mobiliario	195,881.78	195,881.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5150100	Bienes Informáticos	160,423.21	160,423.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5190100	Equipo de Administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5210100	Equipos y Aparatos Audiovisuales	4,795.19	4,795.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5220100	Aparatos Deportivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5230100	Cámaras Fotográficas y de Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5290100	Equipo Educativo y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5290100	Mobiliario y Equipo Educativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5290200	Mobiliario y Equipo Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5410100	Vehículos y Equipos Terrestres para la Ejecución de Programas de Seguridad Pública y Nacional	67,206.00	67,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5410300	Vehículos y Equipos Terrestres Destinados a Servicios Públicos y la Operación de Programas Públicos	96,000.01	96,000.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5410400	Vehículos y Equipos Terrestres Destinados a Servicios Administrativos	86,736.00	86,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5640100	Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5650100	Equipos y Aparatos de Comunicaciones y Telecomunicaciones	152,222.17	152,222.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5690200	Otros Bienes Muebles	120,085.80	120,085.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5690900	Equipo de Bombeo	94,480.42	94,480.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## PRESUPUESTO DE EGRESOS GENERAL 2021



NOMBRE DEL MUNICIPIO: **MUNICIPIO DE ZAMORA MICHOACÁN**

CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2020

TOTAL PRESUPUESTO:		CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2020												
CODIGO	DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
5910100	Software	669,622.01	669,622.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5970100	Licencias Informaticas e Intelectuales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CAPITULO 6000</b>	<b>INVERSION PUBLICA</b>	<b>174,405,440.71</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>	<b>14,533,786.73</b>
6140501	Otras Obras de Urbanizacion	174,405,440.71	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73
<b>CAPITULO 9000</b>	<b>DEUDA PUBLICA</b>	<b>21,536,610.60</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>	<b>1,794,717.55</b>
9110100	Amortización de la Deuda Interna con Instituciones de Credito (Corto Plazo)	12,217,969.29	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11	1,018,164.11
92101001	Intereses a Corto Plazo	2,118,641.31	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44	176,553.44
92101002	Intereses de la Deuda con Instituciones de Crédito	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99101000	Adeudos de Ejercicios Fiscales Anteriores	7,200,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
<b>TOTAL PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2021</b>		<b>691,040,348.00</b>	<b>59,096,860.54</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>

### RESUMEN

CODIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	297,974,724.29	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02	24,831,227.02
2000	MATERIALES Y SUMINISTROS	58,677,331.73	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64	4,889,777.64
3000	SERVICIOS GENERALES	83,009,951.63	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97	6,917,495.97
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	53,788,836.45	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04	4,482,403.04
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,647,452.59	1,647,452.59	-	-	-	-	-	-	-	-	-	-	-
6000	INVERSIÓN PÚBLICA	174,405,440.71	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73	14,533,786.73
9000	DEUDA PÚBLICA	21,536,610.60	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55	1,794,717.55
<b>TOTAL DEL PRESUPUESTO</b>		<b>691,040,348.00</b>	<b>59,096,860.54</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>	<b>57,449,407.95</b>