

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1o. de enero al 30 de septiembre de 2021  
(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			Subejercicio(e)
			Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>						
Presidencia	49,314,629.25	6,335,467.05	55,650,096.30	51,323,881.03	51,323,881.03	4,326,215.27
Sindicatura	2,364,711.05	770,642.39	3,135,353.44	2,677,484.74	2,678,589.24	457,868.70
Regiduría	11,324,994.84	2,137,995.05	13,462,989.89	11,634,598.67	11,634,598.67	1,828,391.22
Secretaria del ayuntamiento	4,238,975.23	2,312,852.96	6,551,828.19	5,961,081.48	5,960,445.78	590,746.71
Tesorería	60,883,170.56	-7,396,457.58	53,486,712.98	42,405,420.51	42,405,420.51	11,081,292.47
Contraloría	2,387,857.48	1,186,480.93	3,574,338.41	2,902,273.12	2,902,273.12	672,065.29
Organización ciudadana	3,033,696.11	320,052.67	3,353,748.78	2,783,811.19	2,783,811.19	569,937.59
Fomento industrial y económico	869,028.87	125,520.74	994,549.61	827,884.16	827,884.16	166,665.45
Comunicación social	5,795,209.15	1,175,491.37	6,970,700.52	5,792,542.29	5,792,542.29	1,178,158.23
Desarrollo rural	1,357,372.86	1,024,480.73	2,381,853.59	2,169,418.40	2,169,418.40	212,435.19
Desarrollo social	2,519,085.77	698,930.26	3,218,016.03	2,539,630.70	2,539,630.70	678,385.33
Educ. cult y turismo	2,644,846.56	177,203.29	2,822,049.85	2,354,797.76	2,352,373.96	467,252.09
Juventud y deporte	12,297,931.52	563,472.87	12,861,404.39	10,704,391.51	10,704,862.21	2,157,012.88
Obras públicas	157,423,687.93	-91,519,810.27	65,903,877.66	34,282,183.90	33,019,523.90	31,621,693.76
Planeación	4,306,745.98	695,967.21	5,002,713.19	4,299,129.40	4,299,129.40	703,583.79
Asuntos jurídicos	1,804,711.72	580,032.13	2,384,743.85	2,106,741.46	2,106,741.46	278,002.39
Seguridad pública	404,669.34	5,304.40	409,973.74	141,889.74	141,889.74	268,084.00
Servicios públicos	90,809,963.20	18,101,374.30	108,911,337.50	96,898,385.03	96,897,280.53	12,012,952.47
Instituto municipal de la mujer	1,828,883.76	154,756.07	1,983,639.83	1,618,646.94	1,618,646.94	364,992.89
Oficialía mayor	5,057,286.06	496,718.36	5,554,004.42	4,338,619.42	4,338,619.42	1,215,385.00
DIF	13,054,554.23	1,894,966.80	14,949,521.03	13,121,316.10	13,117,958.04	1,828,204.93
<b>Total Gasto No Etiquetado</b>	<b>433,722,011.47</b>	<b>-60,158,558.27</b>	<b>373,563,453.20</b>	<b>300,884,127.55</b>	<b>299,615,520.69</b>	<b>72,679,325.65</b>
<b>Gasto Etiquetado</b>						
Presidencia	130,914.00	7,051.01	137,965.01	10,452.01	10,452.01	127,513.00
Sindicatura	0.00	3,260.00	3,260.00	3,259.00	3,259.00	1.00
Regiduría	1,891.69	331.00	2,222.69	330.00	330.00	1,892.69
Secretaria del ayuntamiento	7,387.78	35,161.00	42,548.78	35,158.00	35,158.00	7,390.78
Tesorería	509,477.82	-291,414.57	218,063.25	180,852.84	180,852.84	37,210.41
Contraloría	0.00	10,501.00	10,501.00	10,500.00	10,500.00	1.00
Organización ciudadana	0.00	451.00	451.00	450.00	450.00	1.00
Fomento industrial y económico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	106,067.27	-1,071.40	104,995.87	41,019.00	41,019.00	63,976.87
Desarrollo rural	2,034.00	0.00	2,034.00	0.00	0.00	2,034.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	301.00	301.00	300.00	300.00	1.00
Juventud y deporte	15,750.00	30,207.99	45,957.99	31,203.99	31,203.99	14,754.00
Obras públicas	0.00	50,511,652.24	50,511,652.24	48,329,934.46	48,520,558.34	2,181,717.78
Planeación	1,950.00	6,316.04	8,266.04	6,315.04	6,315.04	1,951.00
Asuntos jurídicos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública	83,811,210.04	10,863,574.12	94,674,784.16	79,586,945.72	79,580,455.76	15,087,838.44
Servicios públicos	95,957.50	38,256.44	134,213.94	96,681.66	96,681.66	37,532.28
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Oficialía mayor	220,795.19	0.00	220,795.19	0.00	0.00	220,795.19
DIF	67,197.83	31,155.69	98,353.52	34,614.52	34,614.52	63,739.00
<b>Total Gasto Etiquetado</b>	<b>84,970,633.12</b>	<b>61,245,732.56</b>	<b>146,216,365.68</b>	<b>128,368,016.24</b>	<b>128,552,150.16</b>	<b>17,848,349.44</b>
<b>Total de Egresos</b>	<b>518,692,644.59</b>	<b>1,087,174.29</b>	<b>519,779,818.88</b>	<b>429,252,143.79</b>	<b>428,167,670.85</b>	<b>90,527,675.09</b>