

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1o. de enero al 31 de diciembre de 2021

(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio(e)
<b>Gasto No Etiquetado</b>						
Presidencia	65,752,839.00	15,584,669.10	81,337,508.10	75,842,041.24	73,375,349.13	5,495,466.86
Sindicatura	3,152,948.06	1,234,912.21	4,387,860.27	3,927,460.14	3,923,033.28	460,400.13
Regiduría	15,099,637.92	3,132,653.00	18,232,290.92	15,769,374.04	15,720,202.61	2,462,916.88
Secretaria del ayuntamiento	5,651,966.97	3,208,799.26	8,860,766.23	8,407,510.68	8,323,261.65	453,255.55
Tesorería	81,122,575.15	-3,902,014.85	77,220,560.30	60,349,293.30	60,169,366.77	16,871,267.00
Contraloría	3,183,809.97	1,373,805.10	4,557,615.07	3,724,095.43	3,655,868.98	833,519.64
Organización ciudadana	4,044,928.15	136,568.80	4,181,496.95	3,990,588.83	3,953,110.41	190,908.12
Fomento industrial y económico	1,158,705.16	254,514.34	1,413,219.50	1,259,514.75	1,254,942.35	153,704.75
Comunicación social	7,726,945.53	3,189,378.91	10,916,324.44	10,050,668.22	9,882,712.01	865,656.22
Desarrollo rural	1,809,830.48	1,675,612.03	3,485,442.51	3,341,588.41	3,083,814.41	143,854.10
Desarrollo social	3,357,581.43	837,847.54	4,195,428.97	3,451,026.25	3,281,602.17	744,402.72
Educ. cult y turismo	3,526,462.08	1,031,306.84	4,557,768.92	4,440,330.38	4,396,530.31	117,438.54
Juventud y deporte	16,397,242.03	1,172,294.44	17,569,536.47	15,656,576.25	15,423,432.99	1,912,960.22
Obras públicas	209,882,250.57	-156,660,621.18	53,221,629.39	43,244,617.84	41,753,519.76	9,977,011.55
Planeación	5,742,327.98	2,696,798.36	8,439,126.34	8,338,111.16	8,067,014.67	101,015.18
Asuntos jurídicos	2,406,282.29	897,078.95	3,303,361.24	3,103,477.54	3,099,790.54	199,883.70
Seguridad pública	539,535.13	8,357.10	547,892.23	148,692.05	148,692.05	399,200.18
Servicios públicos	121,079,950.93	19,873,921.91	140,953,872.84	130,385,695.23	126,978,136.52	10,568,177.61
Instituto municipal de la mujer	2,438,511.68	394,522.36	2,833,034.04	2,649,613.32	2,649,613.32	183,420.72
Oficialía mayor	6,743,048.08	758,414.74	7,501,462.82	5,848,281.73	5,762,015.70	1,653,181.09
DIF	17,406,072.31	3,505,893.43	20,911,965.74	19,683,145.28	19,513,218.91	1,228,820.46
<b>Total Gasto No Etiquetado</b>	<b>578,223,450.91</b>	<b>-99,595,287.61</b>	<b>478,628,163.30</b>	<b>423,611,702.07</b>	<b>414,415,228.54</b>	<b>55,016,461.23</b>
<b>Gasto Etiquetado</b>						
Presidencia	130,914.00	319,260.41	450,174.41	450,169.41	449,419.41	5.00
Sindicatura	0.00	40,692.99	40,692.99	40,689.99	40,689.99	3.00
Regiduría	1,891.69	78,516.00	80,407.69	78,514.00	78,514.00	1,893.69
Secretaria del ayuntamiento	7,387.78	53,261.00	60,648.78	53,258.00	53,258.00	7,390.78
Tesorería	509,477.82	-7,591.01	501,886.81	474,202.40	464,002.40	27,684.41
Contraloría	0.00	10,501.00	10,501.00	10,500.00	10,500.00	1.00
Organización ciudadana	0.00	13,973.00	13,973.00	13,970.00	13,970.00	3.00
Fomento industrial y económico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	106,067.27	25,390.21	131,457.48	81,025.01	76,805.01	50,432.47
Desarrollo rural	2,034.00	0.00	2,034.00	0.00	0.00	2,034.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	6,378.01	6,378.01	6,376.01	300.00	2.00
Juventud y deporte	15,750.00	33,018.99	48,768.99	48,024.01	48,024.01	744.98
Obras públicas	0.00	85,121,793.78	85,121,793.78	83,130,694.36	82,618,935.26	1,991,099.42
Planeación	1,950.00	6,316.04	8,266.04	6,315.04	6,315.04	1,951.00
Asuntos jurídicos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública	111,657,474.01	13,815,166.51	125,472,640.52	112,643,596.52	110,493,625.43	12,829,044.00
Servicios públicos	95,957.50	40,953.94	136,911.44	99,380.16	99,380.16	37,531.28
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Oficialía mayor	220,795.19	5,001.00	225,796.19	14,850.00	14,850.00	210,946.19
DIF	67,197.83	32,655.69	99,853.52	36,114.52	36,114.52	63,739.00
<b>Total Gasto Etiquetado</b>	<b>112,816,897.09</b>	<b>99,595,287.56</b>	<b>212,412,184.65</b>	<b>197,187,679.43</b>	<b>194,504,703.23</b>	<b>15,224,505.22</b>
<b>Total de Egresos</b>	<b>691,040,348.00</b>	<b>-0.05</b>	<b>691,040,347.95</b>	<b>620,799,381.50</b>	<b>608,919,931.77</b>	<b>70,240,966.45</b>