

## MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1o. de enero al 31 de marzo de 2022  
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
<b>Gasto No Etiquetado</b>						
residencia	19,323,426.57	5,207,333.35	24,530,759.92	20,003,641.24	19,790,872.39	4,527,118.68
Sindicatura	1,027,767.62	233,844.53	1,261,612.15	1,119,777.10	1,113,727.29	141,835.05
Regiduría	4,862,071.87	70,130.85	4,932,202.72	3,677,167.63	3,660,411.92	1,255,035.09
Secretaría del ayuntamiento	3,126,718.12	855,042.43	3,981,760.55	3,504,866.23	3,416,039.41	476,894.32
Tesorería	22,934,975.91	9,338,722.62	32,273,698.53	25,471,471.40	24,903,492.13	6,802,227.13
Contraloría	578,978.28	304,926.65	883,904.93	731,730.19	726,671.23	152,174.74
Organización ciudadana	1,155,547.25	665,899.02	1,821,446.27	1,693,808.94	1,683,411.17	127,637.33
Fomento industrial y economico	462,305.09	54,518.43	516,823.52	451,129.01	449,884.43	65,694.51
Comunicación social	2,898,062.86	1,175,434.52	4,073,497.38	3,585,832.04	3,559,000.68	487,665.34
Desarrollo rural	676,708.79	192,442.52	869,151.31	713,569.85	697,634.49	155,581.46
Desarrollo social	956,359.98	226,045.42	1,182,405.40	787,380.03	784,350.36	395,025.37
Educ. cult y turismo	1,686,551.26	163,660.78	1,850,212.04	1,521,360.11	1,517,916.42	328,851.93
Juventud y deporte	4,378,952.45	712,397.88	5,091,350.33	4,055,590.21	3,941,595.87	1,035,760.12
Obras publicas	49,779,409.35	-33,990,749.26	15,788,660.09	8,651,837.04	7,893,454.90	7,136,823.05
Planeacion	3,139,074.99	600,394.68	3,739,469.67	3,317,341.26	3,275,229.15	422,128.41
Asuntos jurídicos	822,034.63	71,602.99	893,637.62	741,230.48	739,437.78	152,407.14
Seguridad publica	2,082.39	170,804.07	172,886.46	172,699.46	129,199.51	187.00
Servicios publicos	30,654,873.90	7,672,202.30	38,327,076.20	29,336,009.15	28,604,203.02	8,991,067.05
Instituto municipal de la mujer	573,015.47	40,897.31	613,912.78	489,906.91	488,029.75	124,005.87
Oficialia mayor	1,848,482.31	237,915.23	2,086,397.54	1,483,615.84	1,448,730.05	602,781.70
DIF	6,313,533.15	1,160,975.22	7,474,508.37	5,628,630.48	5,566,338.70	1,845,877.89
<b>Total Gasto No Etiquetado</b>	<b>157,200,932.24</b>	<b>-4,835,558.46</b>	<b>152,365,373.78</b>	<b>117,138,594.60</b>	<b>114,389,630.65</b>	<b>35,226,779.18</b>
<b>Gasto Etiquetado</b>						
residencia	0.00	535,264.76	535,264.76	535,261.76	523,141.76	3.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría	0.00	78,591.47	78,591.47	57,557.12	35,757.12	21,034.35
Secretaría del ayuntamiento	0.00	48,014.02	48,014.02	35,730.01	1,750.00	12,284.01
tesorería	0.00	557,177.01	557,177.01	557,175.01	557,175.01	2.00
Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	12,717.04	12,717.04	8,981.03	7,166.02	3,736.01
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	56,244.01	56,244.01	50,165.00	33,310.00	6,079.01
Desarrollo rural	0.00	9,151.00	9,151.00	9,150.00	0.00	1.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	22,440.01	22,440.01	15,138.01	3,338.00	7,302.00
Juventud y deporte	0.00	24,723.00	24,723.00	24,720.00	8,385.00	3.00
Obras publicas	0.00	1,901.01	1,901.01	0.00	0.00	1,901.01
Planeacion	0.00	13,617.02	13,617.02	13,615.02	0.00	2.00
Asuntos jurídicos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad publica	22,109,668.91	3,388,971.63	25,498,640.54	22,438,372.76	21,955,670.99	3,060,267.78
Servicios publicos	0.00	82,627.48	82,627.48	55,230.01	44,980.01	27,397.47
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Oficialia mayor	0.00	4,119.00	4,119.00	4,118.00	3,338.00	1.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto Etiquetado</b>	<b>22,109,668.91</b>	<b>4,835,558.46</b>	<b>26,945,227.37</b>	<b>23,805,213.73</b>	<b>23,174,011.91</b>	<b>3,140,013.64</b>
<b>Total de Egresos</b>	<b>179,310,601.16</b>	<b>0.00</b>	<b>179,310,601.16</b>	<b>140,943,808.33</b>	<b>137,563,642.56</b>	<b>38,366,792.83</b>

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CARLOS ALBERTO SOTO DELGADO  
PRESIDENTE MUNICIPAL



  
MA. ISABEL AGUILERA VERDUZCO  
SINDICO MUNICIPAL



  
MA. FERNANDA GARIBAY CARREO  
TESORERO MUNICIPAL



  
JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL

