

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

Del 1o. de enero al 30 de junio de 2022

	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01	PRESIDENCIA	39,849,524.14	12,315,226.66	52,164,750.80	42,215,159.88	42,000,571.25	9,949,590.92
02	SINDICATURA	2,147,742.89	499,660.84	2,647,403.73	2,301,880.07	2,299,004.47	345,523.66
03	REGIDURÍA	9,706,291.59	230,206.62	9,936,498.21	7,265,485.06	7,252,474.57	2,671,013.15
04	SECRETARIA DEL AYUNTAMIENTO	6,152,757.49	1,906,044.64	8,058,802.13	7,188,039.41	7,092,398.46	870,762.72
05	TESORERIA	38,168,395.19	20,567,597.41	58,735,992.60	47,744,086.97	47,650,296.37	10,991,905.63
06	CONTRALORIA	1,213,447.06	655,409.63	1,868,856.69	1,476,821.95	1,472,277.25	392,034.74
07	ORGANIZACIÓN CIUDADANA	2,335,499.69	1,233,294.05	3,568,793.74	3,359,096.04	3,339,875.39	209,697.70
08	FOMENTO INDUSTRIAL Y ECONOMICO	920,101.91	145,195.97	1,065,297.88	933,465.76	929,795.26	131,832.12
09	COMUNICACIÓN SOCIAL	5,539,633.43	3,248,489.31	8,788,122.74	8,117,507.33	8,105,898.57	670,615.41
10	DESARROLLO RURAL	1,345,046.02	334,945.88	1,679,991.90	1,451,359.24	1,433,253.92	228,632.66
11	DESARROLLO SOCIAL	1,694,112.77	515,264.02	2,209,376.79	1,601,675.11	1,593,310.73	607,701.68
12	EDUC. CULT Y TURISMO	3,232,210.38	687,463.93	3,919,674.31	3,412,652.09	3,397,775.23	507,022.22
13	JUVENTUD Y DEPORTE	9,134,961.13	2,854,243.67	11,989,204.80	9,780,336.55	9,517,843.32	2,208,868.25
14	OBRAS PUBLICAS	102,333,328.32	-50,420,888.73	51,912,439.59	48,514,726.82	46,644,518.96	3,397,712.77
15	PLANEACION	6,221,837.35	1,308,318.02	7,530,155.37	6,592,826.39	6,569,893.94	937,328.98
16	ASUNTOS JURIDICOS	1,728,776.94	147,016.61	1,875,793.55	1,543,026.92	1,539,163.22	332,766.63
17	SEGURIDAD PUBLICA	47,890,798.56	76,944,065.20	124,834,863.76	114,582,051.25	62,833,039.12	10,252,812.51
18	SERVICIOS PUBLICOS	59,677,490.79	14,594,837.16	74,272,327.95	57,457,850.70	55,841,933.41	16,814,477.25
19	INSTITUTO MUNICIPAL DE LA MUJER	1,153,180.22	132,114.58	1,285,294.80	1,007,848.94	1,005,235.64	277,445.86
20	OFICIALIA MAYOR	3,690,011.13	470,207.87	4,160,219.00	3,054,248.62	2,992,773.61	1,105,970.38
21	DIF	12,478,334.59	2,624,329.80	15,102,664.39	11,903,987.38	11,685,708.17	3,198,677.01
	Total	356,613,481.59	90,993,043.14	447,606,524.73	381,504,132.48	325,197,040.86	66,102,392.25