

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
(APERTURA MÍNIMA)

Del 1o. de enero al 30 de septiembre de 2022
(Cifras en Pesos)

| Concepto | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercido |
|----------------------------------|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 01 PRESIDENCIA | 60,637,937.95 | 3,119,790.83 | 63,757,728.78 | 61,734,508.86 | 61,299,693.74 | 2,023,219.92 |
| 02 SINDICATURA | 3,317,461.15 | 348,537.31 | 3,665,998.46 | 3,224,583.29 | 3,193,152.85 | 441,415.17 |
| 03 REGIDURÍA | 14,652,457.02 | -3,132,599.74 | 11,519,857.28 | 10,915,325.62 | 10,888,735.15 | 604,531.66 |
| 04 SECRETARIA DEL AYUNTAMIENT | 9,385,930.93 | 1,729,819.80 | 11,115,750.73 | 10,405,623.57 | 10,204,667.65 | 710,127.16 |
| 05 TESORERIA | 55,031,738.08 | 20,656,281.52 | 75,688,019.60 | 72,589,825.42 | 72,249,591.47 | 3,098,194.18 |
| 06 CONTRALORIA | 1,843,465.61 | 701,883.46 | 2,545,349.07 | 2,259,887.83 | 2,254,220.22 | 285,461.24 |
| 07 ORGANIZACIÓN CIUDADANA | 3,657,743.15 | 1,688,212.68 | 5,345,955.83 | 5,130,812.02 | 5,094,279.70 | 215,143.81 |
| 08 FOMENTO INDUSTRIAL Y ECONOM | 1,362,498.69 | 100,510.80 | 1,463,009.49 | 1,441,886.83 | 1,440,347.27 | 21,122.66 |
| 09 COMUNICACIÓN SOCIAL | 8,275,158.97 | 5,103,162.51 | 13,378,321.48 | 13,111,023.80 | 12,981,981.04 | 267,297.68 |
| 10 DESARROLLO RURAL | 2,010,284.00 | 210,199.26 | 2,220,483.26 | 2,154,371.85 | 2,121,276.17 | 66,111.41 |
| 11 DESARROLLO SOCIAL | 2,476,773.34 | 80,240.80 | 2,557,014.14 | 2,213,195.80 | 2,166,582.59 | 343,818.34 |
| 12 EDUC. CULT Y TURISMO | 4,737,847.00 | 432,168.71 | 5,170,015.71 | 4,919,438.15 | 4,910,154.15 | 250,577.56 |
| 13 JUVENTUD Y DEPORTE | 13,470,682.43 | 1,433,014.17 | 14,903,696.60 | 14,002,652.37 | 13,866,072.74 | 901,044.23 |
| 14 OBRAS PUBLICAS | 176,292,940.39 | 10,746,509.66 | 187,039,450.05 | 110,993,816.09 | 108,971,437.54 | 76,045,633.96 |
| 15 PLANEACION | 9,404,660.24 | 1,400,235.84 | 10,804,896.08 | 10,615,177.96 | 10,470,916.61 | 189,718.12 |
| 16 ASUNTOS JURIDICOS | 2,620,118.87 | 20,376.69 | 2,640,495.56 | 2,514,984.87 | 2,509,989.87 | 125,510.69 |
| 17 SEGURIDAD PUBLICA | 74,524,717.92 | 80,225,258.14 | 154,749,976.06 | 138,898,884.64 | 137,475,480.02 | 15,851,091.42 |
| 18 SERVICIOS PUBLICOS | 88,939,881.94 | -2,919,962.16 | 86,019,919.78 | 84,263,697.49 | 80,284,677.07 | 1,756,222.29 |
| 19 INSTITUTO MUNICIPAL DE LA MUJ | 1,732,607.36 | -28,476.61 | 1,704,130.75 | 1,619,136.97 | 1,615,875.68 | 84,993.78 |
| 20 OFICIALIA MAYOR | 5,731,692.35 | -559,757.34 | 5,171,935.01 | 4,562,395.29 | 4,490,563.89 | 609,539.72 |
| 21 DIF | 18,208,948.89 | 507,947.39 | 18,716,896.28 | 18,056,595.26 | 17,801,943.47 | 660,301.02 |
| Total | 558,315,546.29 | 121,863,353.72 | 680,178,900.01 | 575,627,823.98 | 566,291,638.89 | 104,551,076.03 |

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CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL



MA. ISABEL AGUILERA VERDUGO
SINDICO MUNICIPAL



MA. FERNANDA GARIBAY CARREON
TESORERO MUNICIPAL




JORGE MARTIN AGUILAR TERRAZAS
CONTRALOR MUNICIPAL
