

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1o. de enero al 31 de marzo de 2022  
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			Subejercicio(e)
			Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>						
Presidencia	19,323,426.57	724,511.24	20,047,937.81	19,835,872.15	19,818,836.39	212,065.66
Sindicatura	1,027,767.62	92,968.37	1,120,735.99	1,113,727.29	1,113,727.29	7,008.70
Regiduría	4,862,071.87	-1,182,950.01	3,679,121.86	3,661,094.92	3,660,411.92	18,026.94
Secretaría del ayuntamiento	3,126,718.12	469,272.01	3,595,990.13	3,420,757.83	3,416,039.41	175,232.30
Tesorería	22,934,975.91	2,613,456.15	25,548,432.06	25,315,931.22	24,903,492.13	232,500.84
Contraloría	578,978.28	161,911.90	740,890.18	726,671.23	726,671.23	14,218.95
Organización ciudadana	1,155,547.25	571,008.07	1,726,555.32	1,682,777.05	1,683,411.17	43,778.27
Fomento industrial y económico	462,305.09	-11,128.06	451,177.03	449,884.43	449,884.43	1,292.60
Comunicación social	2,898,062.86	770,880.41	3,668,943.27	3,559,540.68	3,559,000.68	109,402.59
Desarrollo rural	676,708.79	70,222.10	746,930.89	697,634.49	697,634.49	49,296.40
Desarrollo social	956,359.98	-111,896.55	844,463.43	835,350.36	835,350.36	9,113.07
Educ. cult y turismo	1,686,551.26	-162,360.52	1,524,190.74	1,517,916.42	1,517,916.42	6,274.32
Juventud y deporte	4,378,952.45	-225,913.47	4,153,038.98	3,942,071.07	3,942,071.07	210,967.91
Obras públicas	49,779,409.35	-40,926,402.68	8,853,006.67	8,092,719.88	7,868,428.22	760,286.79
Planeación	3,139,074.99	190,003.07	3,329,078.06	3,279,943.99	3,275,229.15	49,134.07
Asuntos jurídicos	822,034.63	-80,804.14	741,230.49	739,437.78	739,437.78	1,792.71
Seguridad pública	2,082.39	170,802.07	172,884.46	129,199.51	129,199.51	43,684.95
Servicios públicos	30,654,873.90	-566,003.88	30,088,870.02	28,757,144.97	28,604,203.02	1,331,725.05
Instituto municipal de la mujer	573,015.47	-83,000.58	490,014.89	488,398.75	488,029.75	1,616.14
Oficialía mayor	1,848,482.31	-337,882.21	1,510,600.10	1,448,730.05	1,448,730.05	61,870.05
DIF	6,313,533.15	-635,906.56	5,677,626.59	5,566,887.70	5,566,338.70	110,738.89
<b>Total Gasto No Etiquetado</b>	<b>157,200,932.24</b>	<b>-38,489,213.27</b>	<b>118,711,718.97</b>	<b>115,261,691.77</b>	<b>114,444,043.17</b>	<b>3,450,027.20</b>
<b>Gasto Etiquetado</b>						
Presidencia	0.00	535,261.76	535,261.76	523,141.76	523,141.76	12,120.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría	0.00	78,589.47	78,589.47	35,757.12	35,757.12	42,832.35
Secretaría del ayuntamiento	0.00	48,010.02	48,010.02	1,750.00	1,750.00	46,260.02
Tesorería	0.00	557,175.01	557,175.01	557,175.01	557,175.01	0.00
Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	12,716.04	12,716.04	7,166.02	7,166.02	5,550.02
Fomento industrial y económico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	56,241.01	56,241.01	33,310.00	33,310.00	22,931.01
Desarrollo rural	0.00	9,150.00	9,150.00	0.00	0.00	9,150.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	22,438.01	22,438.01	3,338.00	3,338.00	19,100.01
Juventud y deporte	0.00	20,185.00	20,185.00	8,385.00	8,385.00	11,800.00
Obras públicas	0.00	1,900.01	1,900.01	0.00	0.00	1,900.01
Planeación	0.00	13,615.02	13,615.02	1,815.01	0.00	11,800.01
Asuntos jurídicos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública	22,109,668.91	543,438.82	22,653,107.73	21,966,700.09	21,949,024.09	686,407.64
Servicios públicos	0.00	82,623.48	82,623.48	44,980.01	44,980.01	37,643.47
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Oficialía mayor	0.00	4,118.00	4,118.00	3,338.00	3,338.00	780.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto Etiquetado</b>	<b>22,109,668.91</b>	<b>1,985,461.65</b>	<b>24,095,130.56</b>	<b>23,186,856.02</b>	<b>23,167,365.01</b>	<b>908,274.54</b>
<b>Total de Egresos</b>	<b>179,310,601.16</b>	<b>-36,503,751.62</b>	<b>142,806,849.54</b>	<b>138,448,547.79</b>	<b>137,611,408.18</b>	<b>4,358,301.75</b>

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