

**MUNICIPIO DE ZAMORA MICHOACAN**

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

Del 1o. de enero al 31 de marzo de 2022

(Cifras en Pesos )

	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01	PRESIDENCIA	19,323,426.57	5,742,598.11	25,066,024.68	20,538,903.00	20,314,014.15	4,527,121.68
02	SINDICATURA	1,027,767.62	233,844.53	1,261,612.15	1,119,777.10	1,113,727.29	141,835.05
03	REGIDURÍA	4,862,071.87	148,722.32	5,010,794.19	3,734,724.75	3,696,169.04	1,276,069.44
04	SECRETARIA DEL AYUNTAMIENTO	3,126,718.12	903,056.45	4,029,774.57	3,540,596.24	3,417,789.41	489,178.33
05	TESORERIA	22,934,975.91	9,895,899.63	32,830,875.54	26,028,646.41	25,460,667.14	6,802,229.13
06	CONTRALORIA	578,978.28	304,926.65	883,904.93	731,730.19	726,671.23	152,174.74
07	ORGANIZACIÓN CIUDADANA	1,155,547.25	678,616.06	1,834,163.31	1,702,789.97	1,690,577.19	131,373.34
08	FOMENTO INDUSTRIAL Y ECONOMIC	462,305.09	54,518.43	516,823.52	451,129.01	449,884.43	65,694.51
09	COMUNICACIÓN SOCIAL	2,898,062.86	1,231,678.53	4,129,741.39	3,635,997.04	3,592,310.68	493,744.35
10	DESARROLLO RURAL	676,708.79	201,593.52	878,302.31	722,719.85	697,634.49	155,582.46
11	DESARROLLO SOCIAL	956,359.98	226,045.42	1,182,405.40	787,380.03	784,350.36	395,025.37
12	EDUC. CULT Y TURISMO	1,686,551.26	186,100.79	1,872,652.05	1,536,498.12	1,521,254.42	336,153.93
13	JUVENTUD Y DEPORTE	4,378,952.45	737,120.88	5,116,073.33	4,080,310.21	3,949,980.87	1,035,763.12
14	OBRAS PUBLICAS	49,779,409.35	-33,988,848.25	15,790,561.10	8,651,837.04	7,893,454.90	7,138,724.06
15	PLANEACION	3,139,074.99	614,011.70	3,753,086.69	3,330,956.28	3,275,229.15	422,130.41
16	ASUNTOS JURIDICOS	822,034.63	71,602.99	893,637.62	741,230.48	739,437.78	152,407.14
17	SEGURIDAD PUBLICA	22,111,751.31	3,559,775.70	25,671,527.01	22,611,072.22	22,084,870.50	3,060,454.79
18	SERVICIOS PUBLICOS	30,654,873.90	7,754,829.78	38,409,703.68	29,391,239.16	28,649,183.03	9,018,464.52
19	INSTITUTO MUNICIPAL DE LA MUJER	573,015.47	40,897.31	613,912.78	489,906.91	488,029.75	124,005.87
20	OFICIALIA MAYOR	1,848,482.31	242,034.23	2,090,516.54	1,487,733.84	1,452,068.05	602,782.70
21	DIF	6,313,533.15	1,160,975.22	7,474,508.37	5,628,630.48	5,566,338.70	1,845,877.89
	<b>Total</b>	<b>179,310,601.16</b>	<b>0.00</b>	<b>179,310,601.16</b>	<b>140,943,808.33</b>	<b>137,563,642.56</b>	<b>38,366,792.83</b>

CARLOS ALBERTO SOTO DELGADO  
PRESIDENTE MUNICIPAL

MA. ISABEL AGUILERA VERDUZCO  
SINDICO MUNICIPAL

MA. FERNANDA GARIBAY CARREON  
TESORERO MUNICIPAL

JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL