

**MUNICIPIO DE ZAMORA MICHOACAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1o. de enero al 30 de septiembre de 2022  
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
<b>Gasto No Etiquetado</b>						
Presidencia	60,637,937.95	2,392,681.70	63,030,619.65	61,005,917.08	60,575,542.61	2,024,702.57
Sindicatura	3,317,461.15	334,356.31	3,651,817.46	3,196,759.54	3,192,553.85	455,057.92
Regiduría	14,652,457.02	-3,223,332.21	11,429,124.81	10,824,596.15	10,798,005.68	604,528.66
Secretaria del ayuntamiento	9,385,930.93	1,640,001.49	11,025,932.42	10,280,120.63	10,117,307.41	745,811.79
Tesoreria	55,031,738.08	8,744,188.34	63,775,926.42	61,900,788.44	61,576,554.33	1,875,137.98
Contraloria	1,843,465.61	701,883.46	2,545,349.07	2,257,883.03	2,254,220.22	287,466.04
Organización ciudadana	3,657,743.15	1,672,000.64	5,329,743.79	5,106,349.87	5,078,068.66	223,393.92
Fomento industrial y economico	1,362,498.69	100,510.80	1,463,009.49	1,440,921.29	1,440,347.27	22,088.20
Comunicación social	8,275,158.97	4,898,717.61	13,173,876.58	12,907,585.45	12,811,713.05	266,291.13
Desarrollo rural	2,010,284.00	201,048.26	2,211,332.26	2,145,221.85	2,112,126.17	66,110.41
Desarrollo social	2,476,773.34	64,789.79	2,541,563.13	2,191,798.91	2,166,582.59	349,764.22
Educ. cult y turismo	4,737,847.00	379,492.70	5,117,339.70	4,866,464.14	4,857,480.14	250,875.56
Juventud y deporte	13,470,682.43	1,184,899.17	14,655,581.60	13,747,731.27	13,639,984.54	907,850.33
Obras publicas	176,292,940.39	-69,361,209.53	106,931,730.86	30,894,888.90	28,872,510.35	76,036,841.96
Planeacion	9,404,660.24	1,298,224.98	10,702,885.22	10,513,169.10	10,429,352.75	189,716.12
Asuntos juridicos	2,620,118.87	3,455.68	2,623,574.55	2,498,065.86	2,493,070.86	125,508.69
Seguridad publica	279,468.98	185,900.73	465,369.71	205,863.03	188,312.47	259,506.68
Servicios publicos	88,939,881.94	-3,198,094.94	85,741,787.00	83,906,478.83	80,056,058.04	1,835,308.17
Instituto municipal de la mujer	1,732,607.36	-58,010.61	1,674,596.75	1,589,058.68	1,586,575.68	85,538.07
Oficialia mayor	5,731,692.35	-590,134.34	5,141,558.01	4,531,906.14	4,463,095.89	609,651.87
DIF	18,208,948.89	347,459.33	18,556,408.22	17,901,146.37	17,648,967.48	655,261.85
<b>Total Gasto No Etiquetado</b>	<b>484,070,297.35</b>	<b>-52,281,170.64</b>	<b>431,789,126.71</b>	<b>343,912,714.56</b>	<b>336,358,430.04</b>	<b>87,876,412.15</b>
<b>Gasto Etiquetado</b>						
Presidencia	0.00	727,109.13	727,109.13	727,105.13	724,151.13	4.00
Sindicatura	0.00	14,181.00	14,181.00	14,179.00	599.00	2.00
Regiduría	0.00	90,732.47	90,732.47	90,729.47	90,729.47	3.00
Secretaria del ayuntamiento	0.00	89,818.31	89,818.31	89,812.31	87,360.24	6.00
Tesoreria	0.00	11,912,093.18	11,912,093.18	10,673,037.14	10,673,037.14	1,239,056.04
Contraloria	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	16,212.04	16,212.04	16,211.04	16,211.04	1.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	204,444.90	204,444.90	203,230.00	170,267.99	1,214.90
Desarrollo rural	0.00	9,151.00	9,151.00	9,150.00	9,150.00	1.00
Desarrollo social	0.00	15,451.01	15,451.01	15,450.01	0.00	1.00
Educ. cult y turismo	0.00	52,676.01	52,676.01	52,674.01	52,674.01	2.00
Juventud y deporte	0.00	248,115.00	248,115.00	228,738.20	226,088.20	19,376.80
Obras publicas	0.00	80,107,719.19	80,107,719.19	80,098,927.19	80,098,927.19	8,792.00
Planeacion	0.00	102,010.86	102,010.86	102,008.86	41,563.86	2.00
Asuntos juridicos	0.00	16,921.01	16,921.01	16,919.01	16,919.01	2.00
Seguridad publica	74,245,248.94	80,039,357.41	154,284,606.35	138,647,476.39	137,287,167.55	15,637,129.96
Servicios publicos	0.00	278,132.78	278,132.78	277,623.03	228,619.03	509.75
Instituto municipal de la mujer	0.00	29,534.00	29,534.00	29,530.00	29,300.00	4.00
Oficialia mayor	0.00	30,377.00	30,377.00	30,373.00	27,468.00	4.00
DIF	0.00	160,488.06	160,488.06	154,626.00	152,975.99	5,862.06
<b>Total Gasto Etiquetado</b>	<b>74,245,248.94</b>	<b>174,144,524.36</b>	<b>248,389,773.30</b>	<b>231,477,799.79</b>	<b>229,933,208.85</b>	<b>16,911,973.51</b>
<b>Total de Egresos</b>	<b>558,315,546.29</b>	<b>121,863,353.72</b>	<b>680,178,900.01</b>	<b>575,390,514.35</b>	<b>566,291,638.89</b>	<b>104,788,385.66</b>

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SINDICO MUNICIPAL

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