

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1o. de enero al 31 de diciembre de 2022
 (PESOS)

Concepto (c)	Egresos					
	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio(e)
Gasto No Etiquetado						
Presidencia	80,069,809.26	9,876,296.25	89,946,105.51	89,946,105.50	88,289,607.77	0.01
Sindicatura	4,480,815.24	207,596.98	4,688,412.22	4,688,412.21	4,669,131.21	0.01
Regiduría	19,682,541.62	-3,307,076.96	16,375,464.66	16,375,464.68	16,148,856.87	-0.02
Secretaría del ayuntamiento	12,893,514.96	2,693,596.80	15,587,111.76	15,587,111.76	15,458,136.78	0.00
Tesorería	74,293,517.31	12,781,720.44	87,075,237.75	87,075,237.73	81,426,381.98	0.02
Contraloría	2,499,325.00	1,219,566.14	3,718,891.14	3,718,891.14	3,545,630.45	0.00
Organización ciudadana	4,903,963.08	2,777,776.32	7,681,739.40	7,681,739.41	7,664,779.37	-0.01
Fomento industrial y economico	1,803,560.72	363,113.06	2,166,673.78	2,166,673.75	2,156,535.71	0.03
Comunicación social	11,312,394.85	5,748,671.41	17,061,066.26	17,061,066.26	16,375,683.34	-0.00
Desarrollo rural	3,642,297.64	-192,159.82	3,450,137.82	3,450,137.81	3,306,763.91	0.01
Desarrollo social	3,291,055.98	-58,619.13	3,232,436.85	3,232,436.85	3,167,970.44	-0.00
Educ. cult y turismo	6,297,682.63	1,881,172.94	8,178,855.57	8,178,855.54	7,910,513.30	0.03
Juventud y deporte	18,016,690.62	3,266,631.00	21,283,321.62	21,283,321.62	20,344,507.23	0.00
Obras publicas	237,184,737.36	-187,361,386.16	49,823,351.20	49,823,351.15	44,011,562.72	0.05
Planeacion	12,497,493.66	4,154,275.35	16,651,769.01	16,651,769.02	15,917,049.78	-0.01
Asuntos jurídicos	3,703,935.38	102,243.97	3,806,179.35	3,806,179.35	3,753,742.84	0.00
Seguridad publica	439,468.71	-216,851.68	222,617.03	222,617.03	222,617.03	-0.00
Servicios publicos	122,052,622.05	3,000,520.49	125,053,142.54	125,053,142.56	111,408,586.15	-0.02
Instituto municipal de la mujer	2,307,516.90	397,593.01	2,705,109.91	2,705,109.90	2,589,289.34	0.01
Oficialia mayor	7,480,792.20	-579,744.69	6,901,047.51	6,901,047.49	6,687,358.47	0.02
DIF	24,678,061.62	4,504,059.18	29,182,120.80	29,182,120.79	28,698,179.23	0.01
Total Gasto No Etiquetado	653,531,796.79	-138,741,005.10	514,790,791.69	514,790,791.55	483,752,883.92	0.14
Gasto Etiquetado						
Presidencia	0.00	829,630.13	829,630.13	829,630.13	829,630.13	0.00
Sindicatura	0.00	19,863.00	19,863.00	19,863.00	14,179.00	0.00
Regiduría	0.00	99,829.47	99,829.47	99,829.47	90,729.47	0.00
Secretaría del ayuntamiento	0.00	125,488.96	125,488.96	125,488.96	119,860.31	0.00
Tesorería	0.00	13,939,941.14	13,939,941.14	13,939,941.14	13,939,941.14	0.00
Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	16,351.04	16,351.04	16,351.04	16,351.04	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	228,960.06	228,960.06	228,960.06	228,960.06	0.00
Desarrollo rural	0.00	9,150.00	9,150.00	9,150.00	9,150.00	0.00
Desarrollo social	0.00	15,450.01	15,450.01	15,450.01	15,450.01	0.00
Educ. cult y turismo	0.00	52,674.01	52,674.01	52,674.01	52,674.01	0.00
Juventud y deporte	0.00	231,291.29	231,291.29	231,291.29	228,738.20	0.00
Obras publicas	0.00	102,187,295.22	102,187,295.22	102,187,295.22	102,187,295.22	0.00
Planeacion	0.00	102,428.87	102,428.87	102,428.87	102,428.87	0.00
Asuntos jurídicos	0.00	22,859.01	22,859.01	22,859.01	16,919.01	0.00
Seguridad publica	101,219,591.07	70,679,156.29	171,898,747.36	171,898,747.33	166,981,760.78	0.03
Servicios publicos	0.00	305,474.37	305,474.37	305,474.37	283,277.03	0.00
Instituto municipal de la mujer	0.00	61,300.00	61,300.00	61,300.00	61,300.00	0.00
Oficialia mayor	0.00	34,789.01	34,789.01	34,789.01	34,789.01	0.00
DIF	0.00	164,685.21	164,685.21	164,685.21	155,461.20	0.00
Total Gasto Etiquetado	101,219,591.07	189,126,617.09	290,346,208.16	290,346,208.13	285,368,894.49	0.03
Total de Egresos	754,751,387.86	50,385,611.99	805,136,999.85	805,136,999.68	769,121,778.41	0.17

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