

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
(APERTURA MÍNIMA)

Del 1o. de enero al 31 de marzo de 2023

(Cifras en Pesos)

	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01	PRESIDENCIA	19,897,651.51	-1,222,595.11	18,675,056.40	18,674,292.29	18,403,750.52	764.11
02	SINDICATURA	1,032,099.45	80,782.56	1,112,882.01	1,112,882.01	1,055,484.82	0.00
03	REGIDURÍA	3,577,371.47	8,478.42	3,585,849.89	3,585,849.89	3,559,118.39	0.00
04	SECRETARIA DEL AYUNTAMIENT	3,234,532.02	925,835.28	4,160,367.30	4,151,189.29	3,877,153.04	9,178.01
05	TESORERIA	42,842,760.33	5,610,399.12	48,453,159.45	48,431,064.36	48,088,983.57	22,095.09
06	CONTRALORIA	742,889.90	60,677.99	803,567.89	803,567.88	796,424.47	0.01
07	ORGANIZACIÓN CIUDADANA	1,665,115.75	-18,885.99	1,646,229.76	1,644,667.52	1,625,982.74	1,562.24
08	FOMENTO INDUSTRIAL Y ECONOM	471,149.95	29,655.38	500,805.33	500,370.81	498,221.28	434.52
09	COMUNICACIÓN SOCIAL	2,593,292.02	871,394.13	3,464,686.15	3,462,049.69	3,342,078.48	2,636.46
10	DESARROLLO RURAL	675,852.50	-18,983.68	656,868.82	654,980.84	639,665.15	1,887.98
11	DESARROLLO SOCIAL	664,956.76	-53,401.74	611,555.02	611,555.01	591,642.43	0.01
12	EDUC. CULT Y TURISMO	1,678,865.06	-169,279.56	1,509,585.50	1,508,124.97	1,497,227.96	1,460.53
13	JUVENTUD Y DEPORTE	4,315,723.96	-351,553.82	3,964,170.14	3,952,024.89	3,788,666.69	12,145.25
14	OBRAS PUBLICAS	10,826,453.84	1,221,587.13	12,048,040.97	12,028,064.75	11,338,988.00	19,976.22
15	PLANEACION	3,347,109.34	617,032.77	3,964,142.11	3,955,790.48	3,677,012.59	8,351.63
16	ASUNTOS JURIDICOS	808,804.16	-20,542.18	788,261.98	786,880.19	772,650.97	1,381.79
17	SEGURIDAD PUBLICA	38,568,302.78	-18,448,118.35	20,120,184.43	20,120,184.41	18,563,149.30	0.02
18	SERVICIOS PUBLICOS	24,571,378.30	-6,349,385.22	18,221,993.08	18,178,511.46	15,297,750.09	43,481.62
19	INSTITUTO MUNICIPAL DE LA MUJ	537,011.92	104,101.25	641,113.17	639,449.63	632,520.32	1,663.54
20	OFICIALIA MAYOR	1,439,987.30	41,704.56	1,481,691.86	1,472,390.18	1,406,893.80	9,301.68
21	DIF	5,711,725.42	478,298.53	6,190,023.95	6,187,393.65	5,980,381.18	2,630.30
	Total	169,203,033.74	-16,602,798.53	152,600,235.21	152,461,284.20	145,433,745.79	138,951.01