

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1o. de enero al 30 de junio de 2023
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio(e)
Gasto No Etiquetado						
Presidencia	39,353,002.78	1,242,143.29	40,595,146.07	40,594,351.33	39,693,245.26	794.74
Sindicatura	2,009,184.87	395,107.80	2,404,292.67	2,404,292.68	2,284,393.43	-0.01
Regiduría	7,178,957.99	336,120.11	7,515,078.10	7,515,078.09	7,315,920.61	0.01
Secretaría del ayuntamiento	6,405,485.87	675,394.29	7,080,880.16	7,074,402.19	6,872,028.76	6,477.97
Tesorería	55,274,772.71	25,163,556.30	80,438,329.01	80,393,860.47	76,498,767.45	44,468.54
Contraloría	1,491,621.30	355,516.92	1,847,138.22	1,847,138.22	1,813,154.75	0.00
Organización ciudadana	3,337,526.26	14,195.45	3,351,721.71	3,350,159.49	3,301,583.82	1,562.22
Fomento industrial y economico	944,022.08	122,113.39	1,066,135.47	1,065,700.97	1,057,783.70	434.50
Comunicación social	5,262,559.28	1,027,182.05	6,289,741.33	6,281,951.20	5,683,415.34	7,790.13
Desarrollo rural	1,335,232.91	279,430.60	1,614,663.51	1,612,775.53	1,490,500.34	1,887.98
Desarrollo social	1,308,970.51	-76,202.50	1,232,768.01	1,232,767.99	1,128,835.91	0.02
Educ. cult y turismo	3,319,247.87	309,592.45	3,628,840.32	3,626,451.78	3,385,037.85	2,388.54
Juventud y deporte	8,438,624.12	1,558,906.43	9,997,530.55	9,994,652.07	9,055,912.88	2,878.48
Obras publicas	39,401,770.92	-9,482,423.55	29,919,347.37	29,912,689.42	25,526,075.07	6,657.95
Planeacion	6,614,033.00	1,737,333.50	8,351,366.50	8,347,266.00	7,839,984.24	4,100.50
Asuntos juridicos	1,617,755.07	54,849.90	1,672,604.97	1,672,604.97	1,599,997.90	0.00
Seguridad publica	316,811.51	-303,273.29	13,538.22	13,538.23	13,137.20	-0.01
Servicios publicos	47,494,269.77	4,453,577.90	51,947,847.67	51,897,351.08	40,327,924.06	50,496.59
Instituto municipal de la mujer	1,058,909.82	318,197.33	1,377,107.15	1,375,443.61	1,358,718.23	1,663.54
Oficialia mayor	2,858,981.09	508,918.76	3,367,899.85	3,367,600.98	3,119,027.36	298.87
DIF	11,322,297.67	1,581,440.26	12,903,737.93	12,900,384.71	12,176,044.11	3,353.22
Total Gasto No Etiquetado	246,344,037.40	30,271,677.39	276,615,714.79	276,480,461.01	251,541,488.27	135,253.78
Gasto Etiquetado						
Presidencia	738,567.95	-713,396.51	25,171.44	5,528.00	5,528.00	19,643.44
Sindicatura	57,943.89	-51,358.88	6,585.01	0.00	0.00	6,585.01
Regiduría	59,768.81	-52,788.81	6,980.00	6,980.00	6,980.00	0.00
Secretaria del ayuntamiento	0.00	730,384.95	730,384.95	730,384.95	721,235.28	0.00
Tesorería	13,691,756.74	-12,155,322.86	1,536,433.88	1,536,433.88	464,593.88	0.00
Contraloría	0.00	34,561.01	34,561.01	34,561.01	0.00	0.00
Organización ciudadana	10,679.16	-10,679.16	0.00	0.00	0.00	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	15,660.00	15,660.00	15,660.00	15,660.00	0.00
Desarrollo rural	6,027.64	-6,027.64	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	34,699.46	-34,699.46	0.00	0.00	0.00	0.00
Juventud y deporte	150,683.25	-133,161.00	17,522.25	13,572.25	3,911.20	3,950.00
Obras publicas	731,765.45	6,096,246.34	6,828,011.79	6,828,011.79	6,828,011.79	0.00
Planeacion	27,380.54	-27,380.54	0.00	0.00	0.00	0.00
Asuntos juridicos	11,145.54	-664.54	10,481.00	10,481.00	10,481.00	0.00
Seguridad publica	74,690,995.16	-28,078,065.93	46,612,929.23	46,611,214.39	41,932,870.42	1,714.84
Servicios publicos	181,822.00	-97,395.13	84,426.87	84,422.87	69,422.87	4.00
Instituto municipal de la mujer	40,381.90	-38,230.10	2,151.80	2,151.80	2,151.80	0.00
Oficialia mayor	19,264.06	10,625.94	29,890.00	29,890.00	8,910.00	0.00
DIF	100,774.25	-100,774.25	0.00	0.00	0.00	0.00
Total Gasto Etiquetado	90,553,655.81	-34,612,466.57	55,941,189.24	55,909,291.94	50,069,756.24	31,897.30
Total de Egresos	336,897,693.20	-4,340,789.18	332,556,904.02	332,389,752.95	301,611,244.51	167,151.07