

| MUNICIPIO DE ZAMORA MICHOACAN | | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------|
| Resultados de Egresos - LDF | | | | | | |
| (PESOS) | | | | | | |
| (CIFRAS NOMINALES) | | | | | | |
| Concepto (b) | Año 5* (c) | Año 4* (c) | Año 3* (c) | Año 2* (c) | Año 1* (c) | AÑO VIGENTE 2DO TRIM 2023 |
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| 1. Gastos No Etiquetados (1=A+B+C+D+E+F+G+H+I) | 431,865,145.27 | 522,194,343.59 | 551,805,182.43 | 414,415,228.54 | 489,697,677.29 | 217,832,290.66 |
| A. Servicios Personales | 197,001,026.63 | 194,789,670.20 | 213,078,062.44 | 237,577,950.25 | 283,533,478.90 | 135,435,618.24 |
| B. Materilaes y Suministros | 39,537,407.97 | 50,154,988.89 | 37,059,265.21 | 44,685,629.79 | 37,224,356.45 | 13,095,710.97 |
| C. Servicios Generales | 73,658,219.59 | 100,764,310.30 | 77,654,257.63 | 93,460,538.13 | 104,048,142.84 | 43,617,388.57 |
| D. Transferencias,Asignaciones, Subsidios y Otras Ayudas | 43,248,112.17 | 65,276,781.38 | 54,256,183.57 | 38,388,615.37 | 48,254,786.56 | 21,436,291.70 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,277,852.80 | 17,718,810.39 | 1,899,362.58 | 291,602.94 | 7,121,905.69 | 1,282,484.65 |
| F. Inversion Publica | 70,277,702.06 | 93,489,782.43 | 167,858,051.00 | 10,892.06 | | |
| G. Inversiones Financieras y Otras Provisiones | | | | | | |
| H. Participaciones y Aportaciones | | | | | | |
| I. Deuda Publica | 6,864,824.05 | | | | 9,515,006.85 | 2,964,796.53 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 129,055,438.87 | 203,450,064.68 | 205,898,804.10 | 194,504,703.23 | 279,424,101.12 | 83,778,953.85 |
| A. Servicios Personales | 62,801,585.16 | 69,127,125.00 | 86,667,115.58 | 91,439,314.11 | 85,125,202.13 | 39,530,327.67 |
| B. Materilaes y Suministros | 9,514,054.84 | 17,024,186.86 | 12,173,388.54 | 11,482,028.10 | 54,978,289.88 | 1,039,733.79 |
| C. Servicios Generales | 10,070,622.24 | 13,981,537.23 | 11,418,171.41 | 6,886,872.40 | 21,419,457.58 | 1,373,352.84 |
| D. Transferencias,Asignaciones, Subsidios y Otras Ayudas | | | | 34,535.00 | 2,000.00 | |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,116,753.63 | 9,523,689.59 | 5,156,854.44 | 2,063,291.18 | 5,679,428.22 | 2,593.32 |
| F. Inversion Publica | 45,552,423.00 | 68,793,526.00 | 55,669,773.00 | 82,598,662.44 | 101,068,255.31 | 6,801,861.79 |
| G. Inversiones Financieras y Otras Provisiones | | | | | | |
| H. Participaciones y Aportaciones | | | | | | |
| I. Deuda Publica | | 25,000,000.00 | 34,813,501.13 | | 11,151,468.00 | 35,031,084.44 |
| 3. Total de Egresos (3=1+2) | 560,920,584.14 | 725,644,408.27 | 757,703,986.53 | 608,919,931.77 | 769,121,778.41 | 301,611,244.51 |

CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL

MA. ISABEL AGUILERA VERDUZCO
SINDICO MUNICIPAL

MA. FERNANDA GARIBAY CARREON
TESORERO MUNICIPAL

JORGE MARTIN AGUILAR TERRAZAS
CONTRALOR MUNICIPAL