

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

820000129

Del 1o. de enero al 31 de diciembre de 2023

(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Gasto No Etiquetado						
Presidencia	81,773,568.53	14,807,027.93	96,580,596.46	96,580,596.38	95,261,202.64	0.08
Sindicatura	4,286,020.53	960,678.43	5,246,698.96	5,246,697.94	5,190,843.29	1.02
Regiduría	16,128,288.60	870,881.18	16,999,169.78	16,999,169.76	16,711,477.92	0.02
Secretaria del ayuntamiento	14,039,779.50	1,276,119.04	15,315,898.54	15,315,897.49	15,257,000.52	1.05
Tesorería	96,645,110.79	37,012,558.99	133,657,669.78	133,657,668.75	128,733,142.49	1.03
Contraloría	3,336,611.98	1,453,179.54	4,789,791.52	4,789,791.51	4,601,357.41	0.01
Organización ciudadana	7,457,667.74	447,079.71	7,904,747.45	7,904,747.36	7,837,467.35	0.09
Fomento industrial y economico	2,091,509.23	242,583.03	2,334,092.26	2,334,092.27	2,334,092.27	-0.01
Comunicación social	11,784,512.45	601,288.16	12,385,800.61	12,385,800.58	12,346,398.00	0.03
Desarrollo rural	2,942,757.24	607,408.49	3,550,165.73	3,550,164.68	3,500,735.68	1.05
Desarrollo social	2,880,106.73	-205,027.75	2,675,078.98	2,675,078.95	2,577,465.76	0.03
Educ. cult y turismo	7,218,776.95	1,698,832.37	8,917,609.32	8,917,609.30	8,540,094.11	0.02
Juventud y deporte	18,364,374.67	4,330,045.15	22,694,419.82	22,694,419.82	21,501,585.78	0.00
Obras publicas	103,370,216.73	-1,801,793.99	101,568,422.74	65,067,450.29	59,594,066.91	36,500,972.45
Planeacion	14,783,340.53	4,283,886.87	19,067,227.40	19,067,227.36	18,612,561.84	0.04
Asuntos juridicos	3,597,866.94	240,212.03	3,838,078.97	3,838,078.95	3,771,810.74	0.02
Seguridad publica	478,189.91	-352,560.80	125,629.11	125,629.11	125,629.11	0.00
Servicios publicos	100,517,044.80	19,940,136.49	120,457,181.29	120,457,181.23	105,747,714.82	0.06
Instituto municipal de la mujer	2,357,405.97	1,551,424.16	3,908,830.13	3,908,830.13	3,908,830.13	0.00
Oficialia mayor	6,353,454.83	1,308,022.50	7,661,477.33	7,661,476.36	7,464,084.64	0.97
DIF	25,126,066.29	4,162,782.92	29,288,849.21	29,288,849.12	28,746,568.42	0.09
Total Gasto No Etiquetado	525,532,670.94	93,434,764.45	618,967,435.39	582,466,457.34	552,364,129.83	36,500,978.05
Gasto Etiquetado						
Presidencia	1,158,233.92	-1,111,148.91	47,085.01	47,085.00	47,085.00	0.01
Sindicatura	90,868.53	127,651.47	218,520.00	218,520.00	218,520.00	0.00
Regiduría	93,730.41	-86,750.41	6,980.00	6,980.00	6,980.00	0.00
Secretaria del ayuntamiento	0.00	778,451.66	778,451.66	778,450.67	773,790.67	0.99
Tesorería	26,176,333.50	2,560,256.91	28,736,590.41	28,736,590.41	28,736,590.41	0.00
Contraloría	0.00	34,561.01	34,561.01	34,561.01	34,561.01	0.00
Organización ciudadana	16,747.23	-16,747.23	0.00	0.00	0.00	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	39,360.00	39,360.00	39,360.00	39,360.00	0.00
Desarrollo rural	9,452.64	-9,452.63	0.01	0.00	0.00	0.01
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	54,416.24	-54,416.24	0.00	0.00	0.00	0.00
Juventud y deporte	236,303.85	-220,610.80	15,693.05	15,693.05	15,693.05	0.00
Obras publicas	1,147,566.13	65,588,326.75	66,735,892.88	66,735,859.87	66,735,859.81	33.01
Planeacion	42,938.59	-35,938.59	7,000.00	7,000.00	7,000.00	0.00
Asuntos juridicos	17,478.61	-6,997.61	10,481.00	10,481.00	10,481.00	0.00
Seguridad publica	160,522,718.76	-50,799,873.51	109,722,845.25	109,722,845.16	105,403,466.41	0.09
Servicios publicos	285,136.13	-159,163.22	125,972.91	125,972.90	125,972.90	0.01
Instituto municipal de la mujer	63,327.54	-61,175.74	2,151.80	2,151.80	2,151.80	0.00
Oficialia mayor	30,210.21	-2,430.20	27,780.01	27,780.01	27,780.01	0.00
DIF	158,035.78	-153,087.22	4,948.56	4,948.56	4,948.56	0.00
Total Gasto Etiquetado	190,103,498.07	16,410,815.49	206,514,313.56	206,514,279.44	202,190,240.63	34.12
Total de Egresos	715,636,169.01	109,845,579.94	825,481,748.95	788,980,736.78	754,554,370.46	36,501,012.17

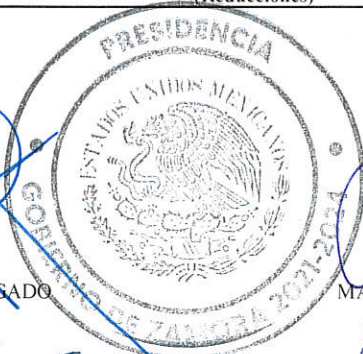
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Del 1o. de enero al 31 de diciembre de 2023
(PESOS)

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Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Egresos Devengado	Pagado	Subejercicio(e)
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CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL




MA. ISABEL AGUILERA VERDUZCO
SINDICO MUNICIPAL




MA. FERNANDA GARIBAY CARREÓN
TESORERO MUNICIPAL




JORGE MARTIN AGUILAR TERRAZAS
CONTRALOR MUNICIPAL

