

MUNICIPIO DE ZAMORA MICHOACAN

00532

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1o. de enero al 31 de marzo de 2024  
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			Subejercicio(e)
			Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>						
Presidencia	18,991,949.60	3,551,151.91	22,543,101.51	22,543,101.48	21,718,871.17	0.03
Sindicatura	1,091,824.64	125,329.69	1,217,154.33	1,217,154.33	1,198,808.41	0.00
Regiduría	3,666,420.79	245,775.02	3,912,195.81	3,912,195.81	3,724,007.81	0.00
Secretaria del ayuntamiento	4,010,664.02	-198,645.57	3,812,018.45	3,812,018.45	3,658,465.35	0.00
Tesoreria	21,711,918.99	-3,627,873.64	18,084,045.35	18,084,045.35	16,747,004.13	0.00
Contraloria	820,735.15	317,388.83	1,138,123.98	1,138,123.98	1,096,680.40	0.00
Organización ciudadana	1,675,049.99	68,321.90	1,743,371.89	1,743,371.89	1,728,100.89	0.00
Fomento industrial y economico	513,521.67	9,487.35	523,009.02	523,009.02	520,492.69	0.00
Comunicación social	3,561,062.51	-979,942.66	2,581,119.85	2,581,119.85	1,902,011.71	0.00
Desarrollo rural	658,855.12	87,992.74	746,847.86	746,847.86	724,464.60	0.00
Desarrollo social	609,391.70	956.60	610,348.30	610,348.30	553,504.28	0.00
Educ. cult y turismo	1,544,568.91	3,846,134.17	5,390,703.08	5,390,703.08	5,293,443.94	0.00
Juventud y deporte	3,906,105.01	1,475,063.14	5,381,168.15	5,381,168.15	4,615,021.11	0.00
Obras publicas	11,238,163.19	3,516,289.17	14,754,452.36	14,754,452.36	12,868,082.36	0.00
Planeacion	3,791,868.14	850,776.48	4,642,644.62	4,642,644.62	4,358,375.59	0.00
Asuntos juridicos	797,093.31	123,203.70	920,297.01	920,297.01	858,535.12	0.00
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Servicios publicos	20,062,181.53	7,687,903.83	27,750,085.36	27,750,085.39	24,246,387.26	-0.03
Instituto municipal de la mujer	651,532.54	130,026.11	781,558.65	781,558.65	779,496.92	0.00
Oficialia mayor	1,450,440.66	212,795.85	1,663,236.51	1,663,236.49	1,530,565.67	0.02
DIF	6,214,523.21	1,481,621.91	7,696,145.12	7,696,145.11	7,268,292.70	0.01
<b>Total Gasto No Etiquetado</b>	<b>106,967,870.68</b>	<b>18,923,756.53</b>	<b>125,891,627.21</b>	<b>125,891,627.18</b>	<b>115,390,612.11</b>	<b>0.03</b>
<b>Gasto Etiquetado</b>						
Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Tesoreria	24,851,263.10	7,349,651.40	32,200,914.50	32,200,914.50	29,478,947.64	0.00
Contraloria	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	0.00	0.00	0.00	0.00	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo rural	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	0.00	0.00	0.00	0.00	0.00
Juventud y deporte	0.00	0.00	0.00	0.00	0.00	0.00
Obras publicas	15,088,008.00	-12,609,906.48	2,478,101.52	2,478,101.52	2,478,101.52	0.00
Planeacion	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos juridicos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad publica	23,357,807.56	1,326,886.79	24,684,694.35	24,684,694.35	22,275,868.74	0.00
Servicios publicos	0.00	0.00	0.00	0.00	0.00	0.00
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Oficialia mayor	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto Etiquetado</b>	<b>63,297,078.66</b>	<b>-3,933,368.29</b>	<b>59,363,710.37</b>	<b>59,363,710.37</b>	<b>54,232,917.90</b>	<b>0.00</b>

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 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Total de Egresos	170,264,949.34	14,990,388.24	185,255,337.58	185,255,337.55	169,623,530.01	0.03

  
 MA. ISABEL AGUILERA VERDUZCO  
 ENCARGADA DE DESPACHO POR  
 MINISTERIO DE LEY



  
 MA. ISABEL AGUILERA VERDUZCO  
 SINDICA MUNICIPAL



  
 MA. FERNANDA GARIBAY CARREON  
 TESORERA MUNICIPAL



  
 JORGE MARTIN AGUILAR TERRAZAS  
 CONTRALOR MUNICIPAL

