

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
 (APERTURA MÍNIMA)

Del 1o. de enero al 30 de junio de 2024
 (Cifras en Pesos)

| Concepto | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercido |
|----------------------------------|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-------------|
| 01 PRESIDENCIA | 41,444,133.95 | 7,191,155.38 | 48,635,289.33 | 48,635,289.26 | 48,179,717.42 | 0.07 |
| 02 SINDICATURA | 2,364,291.72 | -1,378.08 | 2,362,913.64 | 2,362,913.64 | 2,351,324.59 | 0.00 |
| 03 REGIDURÍA | 7,544,357.54 | 233,411.68 | 7,777,769.22 | 7,777,769.22 | 7,539,572.24 | 0.00 |
| 04 SECRETARIA DEL AYUNTAMIENTO | 7,844,666.29 | -258,818.45 | 7,585,847.84 | 7,585,847.84 | 7,478,787.79 | 0.00 |
| 05 TESORERIA | 70,545,945.22 | 7,517,170.22 | 78,063,115.44 | 78,063,115.44 | 76,699,219.31 | 0.00 |
| 06 CONTRALORIA | 1,869,080.15 | 459,950.45 | 2,329,030.60 | 2,329,030.60 | 2,293,436.02 | 0.00 |
| 07 ORGANIZACIÓN CIUDADANA | 3,401,877.17 | -346,842.65 | 3,055,034.52 | 3,055,034.52 | 3,051,660.84 | 0.00 |
| 08 FOMENTO INDUSTRIAL Y ECONOMOM | 1,090,854.46 | -13,447.86 | 1,077,406.60 | 1,077,406.60 | 1,076,023.02 | 0.00 |
| 09 COMUNICACIÓN SOCIAL | 7,283,481.22 | -3,055,072.92 | 4,228,408.30 | 4,228,408.30 | 3,696,455.04 | 0.00 |
| 10 DESARROLLO RURAL | 1,535,215.39 | -116,704.22 | 1,418,511.17 | 1,418,511.17 | 1,359,960.57 | 0.00 |
| 11 DESARROLLO SOCIAL | 1,161,873.88 | -48,402.20 | 1,113,471.68 | 1,113,471.68 | 1,050,841.10 | 0.00 |
| 12 EDUC. CULT Y TURISMO | 3,496,004.42 | 3,702,486.76 | 7,198,491.18 | 7,198,491.18 | 6,964,957.33 | 0.00 |
| 13 JUVENTUD Y DEPORTE | 9,348,943.32 | 1,344,251.96 | 10,693,195.28 | 10,693,195.28 | 10,132,075.04 | 0.00 |
| 14 OBRAS PUBLICAS | 73,171,863.98 | -5,892,813.78 | 67,279,050.20 | 67,279,050.20 | 53,347,461.41 | 0.00 |
| 15 PLANEACION | 8,089,510.53 | 1,196,034.61 | 9,285,545.14 | 9,285,545.14 | 9,005,729.12 | 0.00 |
| 16 ASUNTOS JURIDICOS | 1,661,391.53 | 638,589.45 | 2,299,980.98 | 2,299,980.98 | 1,920,115.15 | 0.00 |
| 17 SEGURIDAD PUBLICA | 51,159,578.91 | 1,432,630.84 | 52,592,209.75 | 52,592,209.75 | 49,835,255.98 | 0.00 |
| 18 SERVICIOS PUBLICOS | 50,540,525.69 | 8,191,898.46 | 58,732,424.15 | 58,732,424.20 | 53,781,069.37 | -0.05 |
| 19 INSTITUTO MUNICIPAL DE LA MUJ | 1,412,398.18 | 214,615.23 | 1,627,013.41 | 1,627,013.42 | 1,622,122.58 | -0.01 |
| 20 OFICIALIA MAYOR | 3,219,134.87 | 174,601.36 | 3,393,736.23 | 3,393,736.21 | 3,215,436.66 | 0.02 |
| 21 DIF | 12,602,903.50 | 2,765,290.44 | 15,368,193.94 | 15,368,193.93 | 14,936,447.73 | 0.01 |
| Total | 360,788,031.91 | 25,328,606.68 | 386,116,638.59 | 386,116,638.56 | 359,537,668.31 | 0.03 |



CARLOS ALBERTO SOTO DELGADO
 PRESIDENTE MUNICIPAL



MA. ISABEL AGUILERA VERDUZCO
 SINDICA MUNICIPAL



MA. FERNANDA GARIBAY CARREÓN
 TESORERA MUNICIPAL



JORGE MARTIN AGUILAR TERRAZAS
 CONTRALOR MUNICIPAL