

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1o. de enero al 30 de junio de 2024
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Gasto No Etiquetado						
Presidencia	41,444,133.95	7,191,155.38	48,635,289.33	48,635,289.26	48,179,717.42	0.07
Sindicatura	2,364,291.72	-1,378.08	2,362,913.64	2,362,913.64	2,351,324.59	0.00
Regiduría	7,544,357.54	233,411.68	7,777,769.22	7,777,769.22	7,539,572.24	0.00
Secretaria del ayuntamiento	7,844,666.29	-258,818.45	7,585,847.84	7,585,847.84	7,478,787.79	0.00
Tesoreria	40,333,610.86	-1,371,678.56	38,961,932.30	38,961,932.30	37,598,036.72	0.00
Contraloria	1,869,080.15	459,950.45	2,329,030.60	2,329,030.60	2,293,436.02	0.00
Organización ciudadana	3,401,877.17	-346,842.65	3,055,034.52	3,055,034.52	3,051,660.84	0.00
Fomento industrial y economico	1,090,854.46	-13,447.86	1,077,406.60	1,077,406.60	1,076,023.02	0.00
Comunicación social	7,283,481.22	-3,055,072.92	4,228,408.30	4,228,408.30	3,696,455.04	0.00
Desarrollo rural	1,535,215.39	-116,704.22	1,418,511.17	1,418,511.17	1,359,960.57	0.00
Desarrollo social	1,161,873.88	-48,402.20	1,113,471.68	1,113,471.68	1,050,841.10	0.00
Educ. cult y turismo	3,496,004.42	3,702,486.76	7,198,491.18	7,198,491.18	6,964,957.33	0.00
Juventud y deporte	9,348,943.32	1,344,251.96	10,693,195.28	10,693,195.28	10,132,075.04	0.00
Obras publicas	26,489,436.31	7,602,291.90	34,091,728.21	34,091,728.21	32,163,458.98	0.00
Planeacion	8,089,510.53	1,196,034.61	9,285,545.14	9,285,545.14	9,005,729.12	0.00
Asuntos juridicos	1,661,391.53	638,589.45	2,299,980.98	2,299,980.98	1,920,115.15	0.00
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Servicios publicos	50,540,525.69	8,191,898.46	58,732,424.15	58,732,424.20	53,781,069.37	-0.05
Instituto municipal de la mujer	1,412,398.18	214,615.23	1,627,013.41	1,627,013.42	1,622,122.58	-0.01
Oficialia mayor	3,219,134.87	174,601.36	3,393,736.23	3,393,736.21	3,215,436.66	0.02
DIF	12,602,903.50	2,765,290.44	15,368,193.94	15,368,193.93	14,936,447.73	0.01
Total Gasto No Etiquetado	232,733,690.97	28,502,232.74	261,235,923.71	261,235,923.68	249,417,227.31	0.03
Gasto Etiquetado						
Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Tesoreria	30,212,334.36	8,888,848.78	39,101,183.14	39,101,183.14	39,101,182.59	0.00
Contraloria	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	0.00	0.00	0.00	0.00	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo rural	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	0.00	0.00	0.00	0.00	0.00
Juventud y deporte	0.00	0.00	0.00	0.00	0.00	0.00
Obras publicas	46,682,427.67	-13,495,105.68	33,187,321.99	33,187,321.99	21,184,002.43	0.00
Planeacion	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos juridicos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad publica	51,159,578.91	1,432,630.84	52,592,209.75	52,592,209.75	49,835,255.98	0.00
Servicios publicos	0.00	0.00	0.00	0.00	0.00	0.00
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Oficialia mayor	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
Total Gasto Etiquetado	128,054,340.94	-3,173,626.06	124,880,714.88	124,880,714.88	110,120,441.00	0.00
Total de Egresos	360,788,031.91	25,328,606.68	386,116,638.59	386,116,638.56	359,537,668.31	0.03

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

811-0097

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 30 de junio de 2024
(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Egresos Devergado	Pagado	Subejercicio(e)
	 CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL					
				 MA. ISABEL AGUILERA VERDUZCO SINDICA MUNICIPAL		
	 MA. FERNANDA GARIBAY CARREON TESORERA MUNICIPAL					
				 JORGE MARTIN AGUILAR TERRAZAS CONTRALOR MUNICIPAL		