

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

Del 1o. de enero al 30 de septiembre de 2024  
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01 PRESIDENCIA	66,288,618.60	5,520,233.31	71,808,851.91	71,808,851.81	70,791,306.37	0.10
02 SINDICATURA	3,731,986.19	58,445.26	3,790,431.45	3,790,431.45	3,782,045.06	0.00
03 REGIDURÍA	11,555,275.69	795,495.10	12,350,770.79	12,350,770.79	12,012,850.15	0.00
04 SECRETARIA DEL AYUNTAMIENTO	11,500,932.25	-408,716.65	11,092,215.60	11,092,215.60	11,038,676.42	0.00
05 TESORERIA	96,338,019.82	3,688,684.27	100,026,704.09	100,026,704.09	98,420,091.24	0.00
06 CONTRALORIA	3,047,751.74	592,159.95	3,639,911.69	3,639,911.69	3,473,290.32	0.00
07 ORGANIZACIÓN CIUDADANA	5,203,676.33	-1,130,326.89	4,073,349.44	4,073,349.44	4,071,194.64	0.00
08 FOMENTO INDUSTRIAL Y ECONOM	1,612,775.90	-117,494.40	1,495,281.50	1,495,281.50	1,495,281.50	0.00
09 COMUNICACIÓN SOCIAL	11,236,275.10	-4,499,570.81	6,736,704.29	6,736,704.29	6,287,073.94	0.00
10 DESARROLLO RURAL	2,473,046.03	-354,413.73	2,118,632.30	2,118,632.30	1,945,677.84	0.00
11 DESARROLLO SOCIAL	1,788,272.06	-44,460.20	1,743,811.86	1,743,811.86	1,681,238.12	0.00
12 EDUC. CULT Y TURISMO	5,438,167.91	3,836,340.96	9,274,508.87	9,274,508.87	9,060,379.14	0.00
13 JUVENTUD Y DEPORTE	15,001,527.82	828,423.91	15,829,951.73	15,829,951.73	15,029,335.69	0.00
14 OBRAS PUBLICAS	128,765,126.18	-22,500,373.12	106,264,753.06	106,264,753.06	92,333,248.89	0.00
15 PLANEACION	12,703,218.07	918,940.64	13,622,158.71	13,622,158.71	13,379,023.16	0.00
16 ASUNTOS JURIDICOS	2,598,649.25	639,189.05	3,237,838.30	3,237,838.30	3,035,689.15	0.00
17 SEGURIDAD PUBLICA	83,146,514.22	-1,628,096.20	81,518,418.02	81,518,418.02	78,847,682.78	0.00
18 SERVICIOS PUBLICOS	81,858,304.46	5,729,377.19	87,587,681.65	87,587,681.68	81,462,298.56	-0.03
19 INSTITUTO MUNICIPAL DE LA MUJI	2,455,661.62	-99,026.30	2,356,635.32	2,356,635.32	2,356,608.32	0.00
20 OFICIALIA MAYOR	5,238,415.92	-203,475.09	5,034,940.83	5,034,940.83	4,831,539.34	0.00
21 DIF	20,211,380.89	2,903,353.59	23,114,734.48	23,114,734.45	22,618,397.27	0.03
<b>Total</b>	<b>572,193,596.04</b>	<b>-5,475,310.16</b>	<b>566,718,285.88</b>	<b>566,718,285.79</b>	<b>537,952,927.90</b>	<b>0.09</b>

SIM TEXTO



*[Signature]*  
CARLOS ALBERTO SOTO DELGADO  
PRESIDENTE MUNICIPAL



*[Signature]*  
MA. ISABEL AGUILERA VERDUZCO  
SINDICA MUNICIPAL



*[Signature]*  
MA. FERNANDA GARIBAY CARREON  
TESORERA MUNICIPAL



*[Signature]*  
JORGE MARTIN AGUILAR TERRAZAS  
CONTRALOR MUNICIPAL