

PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2024

| NOMBRE DEL MUNICIPIO ZAMORA MICHOACAN | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2024 | | | | | | | | | | | | | | | |
|---------------------------------------|---|---|----|----|--------|--|----------------|---------------|---------------|------------------------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|--------------|--------------|-----------------------------|--|--|--|--|--|
| TOTAL DEL PRESUPUESTO DE INGRESOS: | | | | | | | | | | 773,046,035.44 | | | | | | | | | | | | | | | |
| F.F. | R | T | CL | CO | CÓDIGO | RUBRO/TIPO/CLASE/CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | | | | | | |
| | | | | | | | | | | | | | | | | | | | | EXISTENCIA PERIODO ANTERIOR | | | | | |
| 1 | | | | | | NO ETIQUETADO | 156,241,706.71 | 29,399,823.97 | 27,683,349.26 | 16,071,372.87 | 8,437,890.20 | 7,686,597.03 | 9,593,374.20 | 9,238,957.33 | 12,135,451.88 | 7,642,544.37 | 10,314,737.94 | 9,032,595.13 | 9,005,012.53 | | | | | | |
| 11 | | | | | | RECURSOS FISCALES | 156,241,706.71 | 29,399,823.97 | 27,683,349.26 | 16,071,372.87 | 8,437,890.20 | 7,686,597.03 | 9,593,374.20 | 9,238,957.33 | 12,135,451.88 | 7,642,544.37 | 10,314,737.94 | 9,032,595.13 | 9,005,012.53 | | | | | | |
| 11 | 1 | 0 | 0 | 0 | 0 | IMPUESTOS. | 81,811,094.10 | 22,290,207.19 | 20,951,973.10 | 8,989,365.86 | 3,548,068.17 | 2,458,833.49 | 3,653,288.33 | 2,979,326.13 | 3,264,374.07 | 1,974,599.68 | 4,883,173.01 | 2,870,724.79 | 3,947,160.27 | | | | | | |
| 11 | 1 | 1 | 0 | 0 | 0 | Impuestos Sobre los Ingresos. | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 1 | 0 | 1 | 0 | Impuesto sobre loterías, rifas, sorteos y concursos | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 1 | 0 | 2 | 0 | Impuesto sobre espectáculos públicos | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 2 | 0 | 0 | 0 | Impuestos Sobre el Patrimonio. | 65,347,281.22 | 21,328,269.19 | 19,524,867.19 | 7,918,659.85 | 2,480,970.63 | 1,387,683.64 | 1,575,340.59 | 1,540,887.17 | 1,699,597.13 | 985,286.01 | 3,160,853.18 | 1,666,646.50 | 2,078,220.13 | | | | | | |
| 11 | 1 | 2 | 0 | 1 | 0 | Impuesto predial. | 58,490,715.82 | 19,355,727.87 | 17,353,145.13 | 7,103,219.08 | 2,222,105.81 | 1,248,893.43 | 1,353,725.76 | 1,397,710.68 | 1,473,062.99 | 894,690.84 | 2,820,430.47 | 1,481,672.16 | 1,786,331.60 | | | | | | |
| 11 | 1 | 2 | 0 | 1 | 1 | Impuesto predial urbano | 55,274,789.67 | 18,048,723.42 | 16,497,724.34 | 6,689,137.28 | 2,104,113.06 | 1,159,448.90 | 1,235,819.25 | 1,351,448.45 | 1,385,173.40 | 883,420.07 | 2,732,188.54 | 1,445,170.07 | 1,742,422.89 | | | | | | |
| 11 | 1 | 2 | 0 | 1 | 2 | Impuesto predial rústico | 3,215,926.15 | 1,307,004.45 | 855,420.79 | 414,081.80 | 117,992.75 | 89,444.53 | 117,906.50 | 46,262.23 | 87,889.59 | 11,270.77 | 88,241.93 | 36,502.09 | 43,908.71 | | | | | | |
| 11 | 1 | 2 | 0 | 1 | 3 | Impuesto predial ejidal y comunal | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 2 | 0 | 2 | 0 | Impuesto sobre lotes baldíos, sin bardear o falta de banquetas | 6,856,565.40 | 1,972,541.32 | 2,171,722.06 | 815,440.77 | 258,864.82 | 138,790.21 | 221,614.83 | 143,176.49 | 226,534.14 | 90,595.17 | 340,422.71 | 184,974.34 | 291,888.53 | | | | | | |
| 11 | 1 | 3 | 0 | 0 | 0 | Impuesto Sobre la Producción, el Consumo y las Transacciones. | 13,710,417.71 | 840,935.28 | 1,238,965.01 | 916,241.74 | 870,326.88 | 891,567.46 | 1,869,104.23 | 1,220,456.61 | 1,273,968.28 | 768,364.14 | 1,246,575.57 | 991,197.68 | 1,582,714.83 | | | | | | |
| 11 | 1 | 3 | 0 | 3 | 0 | Impuesto sobre adquisición de inmuebles | 13,710,417.71 | 840,935.28 | 1,238,965.01 | 916,241.74 | 870,326.88 | 891,567.46 | 1,869,104.23 | 1,220,456.61 | 1,273,968.28 | 768,364.14 | 1,246,575.57 | 991,197.68 | 1,582,714.83 | | | | | | |
| 11 | 1 | 7 | 0 | 0 | 0 | Accesorios de Impuestos. | 2,753,395.18 | 121,002.72 | 188,140.90 | 154,464.28 | 196,770.65 | 179,582.39 | 208,843.51 | 217,982.35 | 290,808.65 | 220,949.53 | 475,744.27 | 212,880.61 | 286,225.32 | | | | | | |
| 11 | 1 | 7 | 0 | 2 | 0 | Recargos de impuestos municipales | 1,487,487.99 | 15,510.46 | 82,648.64 | 48,972.01 | 91,278.39 | 74,090.13 | 103,351.24 | 112,490.08 | 185,316.39 | 115,457.26 | 370,252.00 | 107,388.35 | 180,733.05 | | | | | | |
| 11 | 1 | 7 | 0 | 4 | 0 | Multas y/o sanciones de impuestos municipales | 1,265,907.19 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | 105,492.27 | | | | | | |
| 11 | 1 | 7 | 0 | 6 | 0 | Honorarios y gastos de ejecución de impuestos municipales | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 7 | 0 | 8 | 0 | Actualizaciones de impuestos municipales | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 8 | 0 | 0 | 0 | Otros Impuestos. | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 8 | 0 | 1 | 0 | Otros impuestos (Desglose por COEAC a petición del Ente Público) | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 9 | 0 | 0 | 0 | Impuestos no Comprendidos en la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 1 | 9 | 0 | 1 | 0 | Impuestos no Comprendidos en la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 3 | 0 | 0 | 0 | 0 | CONTRIBUCIONES DE MEJORAS. | 108,926.94 | - | - | - | 43,477.80 | - | - | - | - | 44,287.43 | 15,754.21 | 5,407.50 | - | | | | | | |
| 11 | 3 | 1 | 0 | 0 | 0 | Contribuciones de Mejoras por Obras Públicas. | 108,926.94 | - | - | - | 43,477.80 | - | - | - | - | 44,287.43 | 15,754.21 | 5,407.50 | - | | | | | | |
| 11 | 3 | 1 | 0 | 1 | 0 | De aumento de valor y mejoría específica de la propiedad | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 3 | 1 | 0 | 2 | 0 | De la aportación para mejoras | 108,926.94 | - | - | - | 43,477.80 | - | - | - | - | 44,287.43 | 15,754.21 | 5,407.50 | - | | | | | | |
| 11 | 3 | 9 | 0 | 0 | 0 | Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 3 | 9 | 0 | 1 | 0 | Contribuciones de mejoras no comprendidas en la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago (Desglose por COEAC a petición del Ente Público) | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | |
| 11 | 4 | 0 | 0 | 0 | 0 | DERECHOS. | 56,609,478.91 | 6,140,348.21 | 5,362,080.47 | 5,712,678.79 | 4,049,430.68 | 3,825,105.77 | 4,272,915.82 | 4,694,851.07 | 5,879,376.19 | 4,500,825.32 | 4,083,572.59 | 4,321,203.33 | 3,767,090.68 | | | | | | |
| 11 | 4 | 1 | 0 | 0 | 0 | Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público. | 70,213.40 | 14,349.69 | 3,456.53 | 1,453.82 | 1,453.82 | 7,560.10 | 9,181.67 | 1,300.91 | 4,496.12 | 563.73 | 2,551.60 | 19,486.22 | 4,359.18 | | | | | | |
| 11 | 4 | 1 | 0 | 1 | 0 | Por ocupación de la vía pública y servicios de mercados | 70,213.40 | 14,349.69 | 3,456.53 | 1,453.82 | 1,453.82 | 7,560.10 | 9,181.67 | 1,300.91 | 4,496.12 | 563.73 | 2,551.60 | 19,486.22 | 4,359.18 | | | | | | |
| 11 | 4 | 3 | 0 | 0 | 0 | Derechos por Prestación de Servicios. | 37,449,455.66 | 3,746,132.21 | 3,382,079.37 | 3,053,944.89 | 2,942,786.97 | 2,901,204.39 | 2,844,470.50 | 3,024,510.12 | 2,998,582.43 | 3,336,997.20 | 3,043,695.36 | 3,217,504.28 | 2,957,547.93 | | | | | | |

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|---------------------------------------|----|----|----|----|---|---|----|----|---|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| TOTAL DEL PRESUPUESTO DE INGRESOS: | | | | | | | | | | 773,046,035.44 | | | | | | | | | | | | | |
| F.F. | RI | NA | NC | IA | R | T | CL | CO | EXISTENCIA PERIODO ANTERIOR | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 11 | 4 | 3 | 0 | 2 | 0 | 0 | | | Derechos por la Prestación de Servicios Municipales. | 37,449,455.66 | 3,746,132.21 | 3,382,079.37 | 3,053,944.89 | 2,942,786.97 | 2,901,204.39 | 2,844,470.50 | 3,024,510.12 | 2,998,582.43 | 3,336,997.20 | 3,043,695.36 | 3,217,504.28 | 2,957,547.93 | |
| 11 | 4 | 3 | 0 | 2 | 0 | 1 | | | Por servicios de alumbrado público | 30,319,630.66 | 2,638,562.27 | 2,549,029.57 | 2,349,358.52 | 2,520,782.32 | 2,424,685.78 | 2,407,530.03 | 2,549,932.09 | 2,500,158.74 | 2,809,267.14 | 2,546,503.31 | 2,739,608.00 | 2,284,212.90 | |
| 11 | 4 | 3 | 0 | 2 | 0 | 2 | | | Por la prestación del servicio de agua potable, alcantarillado y saneamiento | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 0 | 3 | | | Por servicio de panteones | 5,167,864.85 | 918,641.66 | 708,379.51 | 506,631.62 | 311,289.44 | 294,676.85 | 310,706.81 | 353,502.35 | 340,988.78 | 357,208.49 | 322,579.46 | 291,284.52 | 451,975.36 | |
| 11 | 4 | 3 | 0 | 2 | 0 | 4 | | | Por servicio de rastro | 1,961,960.15 | 188,928.28 | 124,670.30 | 197,954.75 | 110,715.21 | 181,841.76 | 126,233.67 | 121,075.68 | 157,434.91 | 170,521.58 | 174,612.59 | 186,611.75 | 221,359.67 | |
| 11 | 4 | 3 | 0 | 2 | 0 | 5 | | | Por servicios de control canino | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 0 | 6 | | | Por reparación en la vía pública | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 0 | 7 | | | Por servicios de protección civil | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 0 | 8 | | | Por servicios de parques y jardines | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 0 | 9 | | | Por servicios de tránsito y vialidad | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 1 | 0 | | | Por servicios de vigilancia | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 1 | 1 | | | Por servicios de catastro | - | | | | | | | | | | | | | |
| 11 | 4 | 3 | 0 | 2 | 1 | 2 | | | Por servicios oficiales diversos | - | | | | | | | | | | | | | |
| 11 | 4 | 4 | 0 | 0 | 0 | 0 | | | Otros Derechos. | 17,853,331.18 | 2,104,038.51 | 1,655,167.51 | 2,384,307.10 | 973,827.89 | 843,053.85 | 1,375,492.96 | 1,622,761.87 | 2,836,847.35 | 1,160,945.70 | 1,032,636.06 | 1,080,969.47 | 783,282.90 | |
| 11 | 4 | 4 | 0 | 2 | 0 | 0 | | | Otros Derechos Municipales. | 17,853,331.18 | 2,104,038.51 | 1,655,167.51 | 2,384,307.10 | 973,827.89 | 843,053.85 | 1,375,492.96 | 1,622,761.87 | 2,836,847.35 | 1,160,945.70 | 1,032,636.06 | 1,080,969.47 | 783,282.90 | |
| 11 | 4 | 4 | 0 | 2 | 0 | 1 | | | Por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos | 5,504,609.38 | 1,304,090.17 | 710,884.64 | 906,550.70 | 271,097.39 | 149,464.36 | 568,017.66 | 368,928.79 | 445,734.92 | 109,588.56 | 207,048.85 | 307,832.86 | 155,370.47 | |
| 11 | 4 | 4 | 0 | 2 | 0 | 2 | | | Por expedición y revalidación de licencias o permisos para la colocación de anuncios publicitarios | 2,333,533.95 | 281,430.97 | 529,665.22 | 604,605.87 | 198,663.32 | 99,449.72 | 140,991.11 | 119,706.58 | 67,091.07 | 124,626.50 | 105,846.03 | 31,014.16 | 30,443.40 | |
| 11 | 4 | 4 | 0 | 2 | 0 | 3 | | | Por alineamiento de fincas urbanas o rústicas | - | | | | | | | | | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 4 | | | Por licencias de construcción, remodelación, reparación o restauración de fincas | 4,259,248.31 | 315,124.29 | 131,476.10 | 382,549.81 | 251,841.99 | 238,945.20 | 352,036.21 | 191,834.78 | 1,213,408.21 | 259,413.50 | 336,990.95 | 324,101.69 | 261,525.58 | |
| 11 | 4 | 4 | 0 | 2 | 0 | 5 | | | Por numeración oficial de fincas urbanas | - | | | | | | | | | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 6 | | | Por expedición de certificados, títulos, copias de documentos y legalización de firmas | 1,036,611.11 | 131,216.11 | 75,432.27 | 64,794.32 | 64,366.73 | 91,260.42 | 88,411.88 | 98,251.89 | 107,170.74 | 70,422.86 | 88,938.01 | 82,894.44 | 73,451.44 | |
| 11 | 4 | 4 | 0 | 2 | 0 | 7 | | | Por registro de señales, marcas de herrar y refrendo de patentes | - | | | | | | | | | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 8 | | | Por servicios urbanísticos | 1,360,469.26 | 21,951.10 | 42,224.72 | 70,005.94 | 109,704.16 | 65,788.26 | 65,092.16 | 342,580.51 | 223,825.69 | 150,649.36 | 37,207.09 | 163,117.25 | 68,323.02 | |
| 11 | 4 | 4 | 0 | 2 | 0 | 9 | | | Por servicios de aseo público | 3,358,859.17 | 50,225.87 | 165,484.56 | 355,800.47 | 78,154.30 | 198,145.89 | 160,943.93 | 501,459.31 | 779,616.72 | 446,244.92 | 256,605.14 | 172,009.06 | 194,169.00 | |
| 11 | 4 | 4 | 0 | 2 | 1 | 0 | | | Por servicios de administración ambiental | - | | | | | | | | | | | | | |
| 11 | 4 | 4 | 0 | 2 | 1 | 1 | | | Por inscripción a padrones. | - | | | | | | | | | | | | | |
| 11 | 4 | 4 | 0 | 2 | 1 | 2 | | | Por acceso a museos. | - | | | | | | | | | | | | | |
| 11 | 4 | 4 | 0 | 2 | 1 | 3 | | | Derechos Diversos | - | | | | | | | | | | | | | |
| 11 | 4 | 5 | 0 | 0 | 0 | 0 | | | Accesorios de Derechos. | 1,236,478.68 | 275,827.80 | 321,377.06 | 272,972.97 | 131,361.99 | 73,287.43 | 43,770.69 | 46,278.16 | 39,450.28 | 2,318.70 | 4,689.57 | 3,243.37 | 21,900.66 | |
| 11 | 4 | 5 | 0 | 2 | 0 | 0 | | | Recargos de derechos municipales | 574,216.81 | 116,069.22 | 146,940.66 | 123,508.74 | 75,477.24 | 40,149.35 | 25,514.68 | 14,531.88 | 23,027.72 | 417.31 | 1,203.20 | 275.64 | 7,101.19 | |
| 11 | 4 | 5 | 0 | 4 | 0 | 0 | | | Multas y/o sanciones de derechos municipales | 606,239.19 | 155,763.64 | 169,996.47 | 139,677.77 | 52,106.35 | 30,953.60 | 17,283.56 | 9,960.90 | 14,411.84 | 793.14 | 1,090.57 | 594.86 | 13,606.49 | |
| 11 | 4 | 5 | 0 | 6 | 0 | 0 | | | Honorarios y gastos de ejecución de derechos municipales | 36,699.01 | 2,538.95 | 3,490.03 | 4,268.84 | 2,827.31 | 1,707.22 | 278.98 | 20,793.80 | 601.06 | - | - | 192.83 | - | |
| 11 | 4 | 5 | 0 | 8 | 0 | 0 | | | Actualizaciones de derechos municipales | 19,323.67 | 1,455.99 | 949.90 | 5,517.63 | 951.10 | 477.26 | 693.47 | 991.59 | 1,409.66 | 1,108.25 | 2,395.79 | 2,180.04 | 1,192.99 | |
| 11 | 4 | 9 | 0 | 0 | 0 | 0 | | | Derechos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 11 | 4 | 9 | 0 | 1 | 0 | 0 | | | Derechos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago | - | | | | | | | | | | | | | |
| 11 | 5 | 0 | 0 | 0 | 0 | 0 | | | PRODUCTOS. | 3,168,191.46 | 208,247.40 | 212,559.41 | 323,593.52 | 253,675.62 | 287,501.52 | 277,056.63 | 301,564.74 | 256,169.64 | 265,571.89 | 265,741.53 | 277,408.60 | 239,100.96 | |

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|--|---|---|----|----|---------------------------|-------|------------------------------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|-----------------------------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: | | | | | | | 773,046,035.44 | | | | | | | | | | | | |
| F.F. | R | T | CL | CO | RUBRO/TIPO/CLASE/CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| | | | | | | | | | | | | | | | | | | | EXISTENCIA PERIODO ANTERIOR |
| 11 | 5 | 1 | 0 | 0 | 0 | 0 | 3,168,191.46 | 208,247.40 | 212,559.41 | 323,593.52 | 253,675.62 | 287,501.52 | 277,056.63 | 301,564.74 | 256,169.64 | 265,571.89 | 265,741.53 | 277,408.60 | 239,100.96 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 5 | 1 | 0 | 1 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 5 | 1 | 0 | 2 | 0 | 0 | 1,821,676.11 | 137,909.88 | 124,256.06 | 164,233.86 | 141,835.43 | 163,513.80 | 155,279.28 | 153,109.96 | 157,167.31 | 146,475.33 | 154,228.28 | 171,384.29 | 152,282.63 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 5 | 1 | 0 | 3 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 5 | 1 | 0 | 4 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 5 | 1 | 0 | 5 | 0 | 0 | 1,346,515.35 | 70,337.52 | 88,303.35 | 159,359.86 | 111,840.19 | 123,987.72 | 121,777.35 | 148,454.78 | 99,002.33 | 119,096.56 | 111,513.25 | 106,024.31 | 86,818.33 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 5 | 9 | 0 | 0 | 0 | 0 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 5 | 9 | 0 | 1 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 0 | 0 | 0 | 0 | 0 | 14,544,015.29 | 761,021.16 | 1,156,736.28 | 1,045,734.71 | 543,237.93 | 1,115,156.25 | 1,390,113.43 | 1,263,215.39 | 2,735,531.99 | 857,260.06 | 1,066,496.58 | 1,557,850.90 | 1,051,660.61 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 0 | 0 | 0 | 0 | 11,565,085.75 | 482,653.76 | 789,201.69 | 803,557.67 | 425,113.34 | 653,860.83 | 1,117,473.93 | 1,056,460.77 | 2,544,009.39 | 638,863.18 | 905,536.90 | 1,406,978.27 | 741,376.02 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 0 | 5 | 0 | 0 | 2,223,904.26 | 207,259.66 | 196,088.98 | 240,777.43 | 182,185.24 | 147,543.45 | 113,528.14 | 105,550.38 | 127,166.67 | 219,698.16 | 227,941.24 | 184,097.80 | 272,067.11 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 0 | 6 | 0 | 0 | 1,225,806.69 | 80,422.33 | 33,029.36 | 13,403.91 | 4,415.10 | 18,459.76 | 617,046.65 | 16,369.75 | 199.70 | 25,519.18 | 43,008.46 | 356,329.96 | 17,602.53 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 1 | 0 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 1 | 1 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 1 | 2 | 0 | 0 | 7,583,937.18 | 102,300.37 | 464,100.92 | 463,719.72 | 226,518.41 | 464,960.50 | 349,640.97 | 923,873.76 | 2,402,209.15 | 365,642.42 | 576,317.97 | 832,001.14 | 412,651.84 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 1 | 3 | 0 | 0 | 159,013.49 | - | 3,257.40 | 77,109.42 | - | 11,982.04 | 26,696.86 | - | 3,040.65 | 10,057.74 | - | - | 26,869.38 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 1 | 4 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 1 | 7 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 1 | 8 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 2 | 1 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 2 | 4 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 2 | 6 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 2 | 7 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 1 | 2 | 9 | 0 | 0 | 372,424.13 | 92,671.40 | 92,725.03 | 8,547.19 | 11,994.59 | 10,915.07 | 10,561.31 | 11,393.21 | 17,945.68 | 58,269.24 | 34,549.36 | 12,185.17 | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 0 | 0 | 0 | 2,978,929.55 | 278,367.40 | 367,534.59 | 242,177.03 | 118,124.59 | 461,295.43 | 272,639.49 | 206,754.63 | 191,522.60 | 218,396.88 | 160,959.68 | 150,872.64 | 310,284.59 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 1 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 2 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 3 | 0 | 0 | 2,978,929.55 | 278,367.40 | 367,534.59 | 242,177.03 | 118,124.59 | 461,295.43 | 272,639.49 | 206,754.63 | 191,522.60 | 218,396.88 | 160,959.68 | 150,872.64 | 310,284.59 |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 4 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 5 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 6 | 0 | 0 | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2024

| NOMBRE DEL MUNICIPIO ZAMORA MICHUACAN | | | | | | EJERCICIO PRESUPUESTAL: 2024 | | | | | | | | | | | | | |
|---------------------------------------|----|----|----|----|----|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: | | | | | | 773,046,035.44 | | | | | | | | | | | | | |
| F.F. | RI | NA | NC | IA | CO | RUBRO/TIPO/CLASE/CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| | | | | | | EXISTENCIA PERIODO ANTERIOR | - | | | | | | | | | | | | |
| 11 | 6 | 2 | 0 | 7 | 0 | Enajenación de bienes muebles e inmuebles inventariables o sujetos a registro | - | | | | | | | | | | | | |
| 11 | 6 | 3 | 0 | 0 | 0 | Accesorios de Aprovechamientos. | - | | | | | | | | | | | | |
| 11 | 6 | 3 | 0 | 1 | 0 | Honorarios y gastos de ejecución diferentes de contribuciones propias | - | | | | | | | | | | | | |
| 11 | 6 | 3 | 0 | 2 | 0 | Recargos diferentes de contribuciones propias | - | | | | | | | | | | | | |
| 11 | 6 | 9 | 0 | 0 | 0 | Aprovechamientos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | - | | | | | | | | | | | | |
| 11 | 6 | 9 | 0 | 1 | 0 | Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago | - | | | | | | | | | | | | |
| 14 | | | | | | INGRESOS PROPIOS | - | | | | | | | | | | | | |
| 14 | 7 | 0 | 0 | 0 | 0 | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS. | - | | | | | | | | | | | | |
| 14 | 7 | 1 | 0 | 0 | 0 | Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad | - | | | | | | | | | | | | |
| 14 | 7 | 1 | 0 | 2 | 0 | Ingresos por Ventas de Bienes y Servicios de Organismos Descentralizados. | - | | | | | | | | | | | | |
| 14 | 7 | 1 | 0 | 2 | 2 | Ingresos por ventas de bienes y servicios de Organismos Descentralizados | - | | | | | | | | | | | | |
| 14 | 7 | 2 | 0 | 0 | 0 | Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado. | - | | | | | | | | | | | | |
| 14 | 7 | 2 | 0 | 2 | 0 | Ingresos por ventas de bienes y servicios producidos en establecimientos del gobierno central municipal | - | | | | | | | | | | | | |
| 14 | 7 | 3 | 0 | 0 | 0 | Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | - | | | | | | | | | | | | |
| 14 | 7 | 3 | 0 | 2 | 0 | Ingresos por venta de bienes y servicios de organismos descentralizados municipales | - | | | | | | | | | | | | |
| 14 | 7 | 3 | 0 | 4 | 0 | Ingresos de operación de entidades paraestatales empresariales del municipio | - | | | | | | | | | | | | |
| 14 | 7 | 9 | 0 | 0 | 0 | Otros Ingresos. | - | | | | | | | | | | | | |
| 14 | 7 | 9 | 0 | 1 | 0 | Otros ingresos (Desglose por COEAC a petición del Ente Público) | - | | | | | | | | | | | | |
| 8 | 0 | 0 | 0 | 0 | 0 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN | 616,804,328.73 | 29,232,788.97 | 62,195,784.14 | 48,800,254.48 | 56,279,824.17 | 56,591,602.05 | 54,925,116.76 | 52,909,387.33 | 52,149,974.95 | 50,419,170.17 | 44,614,329.10 | 49,656,062.54 | 59,030,034.07 |
| 1 | | | | | | NO ETIQUETADO | 316,866,870.00 | 26,535,692.00 | 34,875,149.00 | 22,917,323.00 | 29,727,621.00 | 29,844,173.00 | 28,355,599.00 | 26,765,923.00 | 25,901,685.00 | 24,367,616.00 | 19,321,108.00 | 23,690,866.00 | 24,564,115.00 |
| 15 | | | | | | RECURSOS FEDERALES | 316,510,471.00 | 26,503,959.00 | 34,853,015.00 | 22,880,142.00 | 29,703,442.00 | 29,808,301.00 | 28,326,125.00 | 26,748,017.00 | 25,870,125.00 | 24,338,924.00 | 19,291,925.00 | 23,665,809.00 | 24,520,687.00 |
| 15 | 8 | 1 | 0 | 0 | 0 | Participaciones. | 316,510,471.00 | 26,503,959.00 | 34,853,015.00 | 22,880,142.00 | 29,703,442.00 | 29,808,301.00 | 28,326,125.00 | 26,748,017.00 | 25,870,125.00 | 24,338,924.00 | 19,291,925.00 | 23,665,809.00 | 24,520,687.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | Participaciones en Recursos de la Federación. | 316,510,471.00 | 26,503,959.00 | 34,853,015.00 | 22,880,142.00 | 29,703,442.00 | 29,808,301.00 | 28,326,125.00 | 26,748,017.00 | 25,870,125.00 | 24,338,924.00 | 19,291,925.00 | 23,665,809.00 | 24,520,687.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | Fondo General de Participaciones | 204,808,608.00 | 16,725,206.00 | 23,693,432.00 | 14,777,961.00 | 18,928,241.00 | 20,138,873.00 | 19,035,612.00 | 16,393,574.00 | 17,043,618.00 | 15,823,622.00 | 11,121,056.00 | 15,288,115.00 | 15,839,298.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | Fondo de Fomento Municipal | 56,283,505.00 | 4,596,288.00 | 6,514,761.00 | 4,060,178.00 | 5,202,822.00 | 5,536,130.00 | 5,232,383.00 | 4,504,577.00 | 4,683,545.00 | 4,347,659.00 | 3,052,962.00 | 4,200,225.00 | 4,351,975.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | Participaciones por el 100% de la recaudación del Impuesto Sobre la Renta que se entere a la Federación por el salario | 25,200,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 | 2,100,000.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | Fondo de Compensación del Impuesto sobre Automóviles Nuevos | 622,104.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 | 51,842.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | Participaciones Específicas en el Impuesto Especial Sobre Producción y Servicios | 5,117,124.00 | 381,108.00 | 834,182.00 | 343,185.00 | 329,083.00 | 368,532.00 | 375,898.00 | 394,581.00 | 424,559.00 | 439,067.00 | 422,996.00 | 402,465.00 | 401,468.00 |

PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2024

| NOMBRE DEL MUNICI ZAMORA MICHOACAN | | | | | | | EJERCICIO PRESUPUESTAL: 2024 | | | | | | | | | | | | | |
|------------------------------------|-----------------------------------|----|----|----|--------|---------------------------|---|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: | | | | | | | 773,046,035.44 | | | | | | | | | | | | | |
| F.F. | RI | NA | NC | JA | CÓDIGO | RUBRO/TIPO/CLASE/CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| | | | | | | | | | | | | | | | | | | | | R |
| 15 | 8 | 1 | 0 | 1 | 0 | 6 | EXISTENCIA PERIODO ANTERIOR | - | | | | | | | | | | | | |
| | | | | | | | Impuesto Sobre Automóviles Nuevos | 3,107,484.00 | 285,500.00 | 330,400.00 | 264,037.00 | 241,197.00 | 258,529.00 | 217,629.00 | 237,161.00 | 252,556.00 | 245,272.00 | 252,920.00 | 253,464.00 | 268,819.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | 7 | Fondo de Fiscalización y Recaudación | 9,817,386.00 | 1,358,566.00 | 376,840.00 | 376,840.00 | 2,009,649.00 | 376,840.00 | 376,840.00 | 2,093,421.00 | 376,840.00 | 376,840.00 | 1,341,030.00 | 376,840.00 | 376,840.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | 8 | Fondo de Compensación | 3,609,725.00 | 322,790.00 | 304,905.00 | 290,042.00 | 268,510.00 | 310,347.00 | 299,932.00 | 310,838.00 | 299,085.00 | 304,850.00 | 304,270.00 | 291,837.00 | 302,319.00 |
| 15 | 8 | 1 | 0 | 1 | 0 | 9 | Impuesto Especial Sobre Producción y Servicios a la Venta Final de Gasolinas y Diesel | 7,344,127.00 | 656,730.00 | 620,342.00 | 590,101.00 | 546,294.00 | 631,413.00 | 610,224.00 | 632,412.00 | 608,500.00 | 620,229.00 | 619,049.00 | 593,754.00 | 615,079.00 |
| 15 | 8 | 1 | 0 | 1 | 1 | 0 | Incentivos por la Administración del Impuesto sobre Enajenación de Bienes Inmuebles | 600,408.00 | 25,929.00 | 26,311.00 | 25,956.00 | 25,804.00 | 35,795.00 | 25,765.00 | 29,611.00 | 29,580.00 | 29,543.00 | 25,800.00 | 107,267.00 | 213,047.00 |
| 16 | RECURSOS ESTATALES | | | | | | 356,399.00 | 31,733.00 | 22,134.00 | 37,181.00 | 24,179.00 | 35,872.00 | 29,474.00 | 17,906.00 | 31,560.00 | 28,692.00 | 29,183.00 | 25,057.00 | 43,428.00 | |
| 16 | 8 | 1 | 0 | 2 | 0 | 0 | Participaciones en Recursos de la Entidad Federativa. | 356,399.00 | 31,733.00 | 22,134.00 | 37,181.00 | 24,179.00 | 35,872.00 | 29,474.00 | 17,906.00 | 31,560.00 | 28,692.00 | 29,183.00 | 25,057.00 | 43,428.00 |
| 16 | 8 | 1 | 0 | 2 | 0 | 1 | Impuesto Sobre Rifas, Loterías, Sorteos y Concursos | 150,424.00 | 10,660.00 | 15,075.00 | 9,272.00 | 16,890.00 | 15,498.00 | 10,322.00 | 9,086.00 | 9,361.00 | 18,929.00 | 10,186.00 | 12,872.00 | 12,273.00 |
| 16 | 8 | 1 | 0 | 2 | 0 | 2 | Impuesto a la Venta Final de Bebidas con Contenido Alcohólico | 205,975.00 | 21,073.00 | 7,059.00 | 27,909.00 | 7,289.00 | 20,374.00 | 19,152.00 | 8,820.00 | 22,199.00 | 9,763.00 | 18,997.00 | 12,185.00 | 31,155.00 |
| 2 | ETIQUETADOS | | | | | | 299,937,458.73 | 2,697,096.97 | 27,320,635.14 | 25,882,931.48 | 26,552,203.17 | 26,747,429.05 | 26,569,517.76 | 26,143,464.33 | 26,248,289.95 | 26,051,554.17 | 25,293,221.10 | 25,965,196.54 | 34,465,919.07 | |
| 25 | RECURSOS FEDERALES | | | | | | 299,937,458.73 | 2,697,096.97 | 27,320,635.14 | 25,882,931.48 | 26,552,203.17 | 26,747,429.05 | 26,569,517.76 | 26,143,464.33 | 26,248,289.95 | 26,051,554.17 | 25,293,221.10 | 25,965,196.54 | 34,465,919.07 | |
| 25 | 8 | 2 | 0 | 0 | 0 | 0 | Aportaciones. | 266,910,141.00 | - | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | |
| 25 | 8 | 2 | 0 | 2 | 0 | 0 | Aportaciones de la Federación Para los Municipios. | 266,910,141.00 | - | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | 23,499,846.00 | |
| 25 | 8 | 2 | 0 | 2 | 0 | 1 | Fondo de Aportaciones Para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal | 75,440,038.00 | | 7,544,004.00 | 7,544,004.00 | 7,544,004.00 | 7,544,004.00 | 7,544,004.00 | 7,544,004.00 | 7,544,004.00 | 7,544,004.00 | 7,544,002.00 | | |
| 25 | 8 | 2 | 0 | 2 | 0 | 2 | Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 191,470,103.00 | | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 15,955,842.00 | 31,911,683.00 |
| 26 | RECURSOS ESTATALES | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 26 | 8 | 2 | 0 | 3 | 0 | 0 | Aportaciones del Estado Para los Municipios. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 26 | 8 | 2 | 0 | 3 | 0 | 1 | Fondo Estatal para la Infraestructura de los Servicios Públicos | - | | | | | | | | | | | | |
| 25 | 8 | 3 | 0 | 0 | 0 | 0 | Convenios. | 33,027,317.73 | 2,697,096.97 | 3,820,789.14 | 2,383,085.48 | 3,052,357.17 | 3,247,583.05 | 3,069,671.76 | 2,643,618.33 | 2,748,443.95 | 2,551,708.17 | 1,793,375.10 | 2,465,352.54 | 2,554,236.07 |
| 25 | 8 | 3 | 0 | 8 | 0 | 0 | Transferencias Federales por Convenio en Materia de Desarrollo Regional y Municipal. | 33,027,317.73 | 2,697,096.97 | 3,820,789.14 | 2,383,085.48 | 3,052,357.17 | 3,247,583.05 | 3,069,671.76 | 2,643,618.33 | 2,748,443.95 | 2,551,708.17 | 1,793,375.10 | 2,465,352.54 | 2,554,236.07 |
| 25 | 8 | 3 | 0 | 8 | 0 | 1 | Fondo Regional (FONREGION) | - | | | | | | | | | | | | |
| 25 | 8 | 3 | 0 | 8 | 0 | 3 | Fondo de Fortalecimiento para la Infraestructura estatal y municipal | 33,027,317.73 | 2,697,096.97 | 3,820,789.14 | 2,383,085.48 | 3,052,357.17 | 3,247,583.05 | 3,069,671.76 | 2,643,618.33 | 2,748,443.95 | 2,551,708.17 | 1,793,375.10 | 2,465,352.54 | 2,554,236.07 |
| 26 | RECURSOS ESTATALES | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 26 | 8 | 3 | 0 | 0 | 0 | 0 | Convenios. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 26 | 8 | 3 | 2 | 1 | 0 | 0 | Transferencias estatales por convenio | - | | | | | | | | | | | | |
| 26 | 8 | 3 | 2 | 2 | 0 | 0 | Transferencias municipales por convenio | - | | | | | | | | | | | | |
| 26 | 8 | 3 | 2 | 3 | 0 | 0 | Aportaciones de particulares para obras y acciones | - | | | | | | | | | | | | |
| 27 | TRANSFERENCIAS Y SUBSIDIOS | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 27 | 9 | 0 | 0 | 0 | 0 | 0 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 27 | 9 | 3 | 0 | 0 | 0 | 0 | Subsidios y Subvenciones. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 27 | 9 | 3 | 0 | 1 | 0 | 0 | Subsidios y subvenciones recibidos de la Federación | - | | | | | | | | | | | | |
| 27 | 9 | 3 | 0 | 2 | 0 | 0 | Subsidios y subvenciones recibidos del Estado | - | | | | | | | | | | | | |
| 27 | 9 | 3 | 0 | 3 | 0 | 0 | Subsidios y subvenciones recibidos del Municipio | - | | | | | | | | | | | | |

PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2024

| NOMBRE DEL MUNICIPIO ZAMORA MICHOACAN | | | | EJERCICIO PRESUPUESTAL: 2024 | | | | | | | | | | | |
|---------------------------------------|--------|---------------------------------------|-----------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL DEL PRESUPUESTO DE INGRESOS: | | | | 773,046,035.44 | | | | | | | | | | | |
| F.F. | CÓDIGO | RUBRO/TIPO/CLASE/CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| | | EXISTENCIA PERIODO ANTERIOR | - | | | | | | | | | | | | |
| 1 | | NO ETIQUETADO | - | | | | | | | | | | | | |
| 12 | | FINANCIAMIENTOS INTERNOS | - | | | | | | | | | | | | |
| 12 | 000000 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | - | | | | | | | | | | | | |
| 12 | 030000 | Financiamiento Interno | - | | | | | | | | | | | | |
| 12 | 030100 | Financiamiento Interno | - | | | | | | | | | | | | |
| TOTAL INGRESOS | | | 773,046,035.44 | 58,632,612.94 | 89,879,133.40 | 64,871,627.35 | 64,717,714.37 | 64,278,199.08 | 64,518,490.96 | 62,148,344.66 | 64,285,426.83 | 58,061,714.54 | 54,929,067.04 | 58,688,657.67 | 68,035,046.60 |

| RESUMEN POR FUENTES DE FINANCIAMIENTO | | |
|---------------------------------------|--|-----------------------|
| RELACION DE FUENTES DE FINANCIAMIENTO | | ANUAL |
| 1 | No Etiquetado | 473,108,576.71 |
| 11 | Recursos Fiscales | 156,241,706.71 |
| 12 | Financiamientos Internos | - |
| 14 | Ingresos Propios | - |
| 15 | Recursos Federales | 316,510,471.00 |
| 16 | Recursos Estatales | 356,399.00 |
| 2 | Etiquetado | 299,937,458.73 |
| 25 | Recursos Federales | 299,937,458.73 |
| 26 | Recursos Estatales | - |
| 27 | Transferencias, asignaciones, subsidios y otras ayudas | - |
| TOTAL | | 773,046,035.44 |

| RESUMEN POR CONCEPTO | | | | | | | | | | | | | | |
|------------------------------|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| CÓDIGO | RUBRO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 1 | Impuestos | 81,811,094.10 | 22,290,207.19 | 20,951,973.10 | 8,989,365.86 | 3,548,068.17 | 2,458,833.49 | 3,653,288.33 | 2,979,326.13 | 3,264,374.07 | 1,974,599.68 | 4,883,173.01 | 2,870,724.79 | 3,947,160.27 |
| 3 | Contribuciones de Mejoras | 108,926.94 | - | - | - | 43,477.80 | - | - | - | - | 44,287.43 | 15,754.21 | 5,407.50 | - |
| 4 | Derechos | 56,609,478.91 | 6,140,348.21 | 5,362,080.47 | 5,712,678.79 | 4,049,430.68 | 3,825,105.77 | 4,272,915.82 | 4,694,851.07 | 5,879,376.19 | 4,500,825.32 | 4,083,572.59 | 4,321,203.33 | 3,767,090.68 |
| 5 | Productos | 3,168,191.46 | 208,247.40 | 212,559.41 | 323,593.52 | 253,675.62 | 287,501.52 | 277,056.63 | 301,564.74 | 256,169.64 | 265,571.89 | 265,741.53 | 277,408.60 | 239,100.96 |
| 6 | Aprovechamientos | 14,544,015.29 | 761,021.16 | 1,156,736.28 | 1,045,734.71 | 543,237.93 | 1,115,156.25 | 1,390,113.43 | 1,263,215.39 | 2,735,531.99 | 857,260.06 | 1,066,496.58 | 1,557,850.90 | 1,051,660.61 |
| 7 | Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 616,804,328.73 | 29,232,788.97 | 62,195,784.14 | 48,800,254.48 | 56,279,824.17 | 56,591,602.05 | 54,925,116.76 | 52,909,387.33 | 52,149,974.95 | 50,419,170.17 | 44,614,329.10 | 49,656,062.54 | 59,030,034.07 |
| 9 | Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 0 | Ingresos Derivados de Financiamientos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL DEL PRESUPUESTO | | 773,046,035.44 | 58,632,612.94 | 89,879,133.40 | 64,871,627.35 | 64,717,714.37 | 64,278,199.08 | 64,518,490.96 | 62,148,344.66 | 64,285,426.83 | 58,061,714.54 | 54,929,067.04 | 58,688,657.67 | 68,035,046.60 |

PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2024

| NOMBRE DEL MUNICI ZAMORA MICHOACAN | | | | EJERCICIO PRESUPUESTAL: 2024 | | | | | | | | | | | | | | | | |
|------------------------------------|---|---|----|------------------------------|-----------------------------|---------------------------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|--|
| TOTAL DEL PRESUPUESTO DE INGRESOS: | | | | 773,046,035.44 | | | | | | | | | | | | | | | | |
| F.F | R | T | CL | CO | CÓDIGO | RUBRO/TIPO/CLASE/CONCEPTO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| | | | | | EXISTENCIA PERIODO ANTERIOR | | | | - | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |