

**MUNICIPIO DE ZAMORA MICHOACAN**

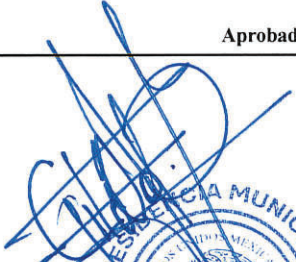







Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1o. de enero al 30 de septiembre de 2024  
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
<b>Gasto No Etiquetado</b>						
Presidencia	66,288,618.60	5,520,233.31	71,808,851.91	71,808,851.81	70,791,306.37	0.10
Sindicatura	3,731,986.19	58,445.26	3,790,431.45	3,790,431.45	3,782,045.06	0.00
Regiduría	11,555,275.69	795,495.10	12,350,770.79	12,350,770.79	12,012,850.15	0.00
Secretaria del ayuntamiento	11,500,932.25	-408,716.65	11,092,215.60	11,092,215.60	11,038,676.42	0.00
Tesoreria	62,281,349.87	-6,191,040.06	56,090,309.81	56,090,309.81	54,483,697.51	0.00
Contraloria	3,047,751.74	592,159.95	3,639,911.69	3,639,911.69	3,473,290.32	0.00
Organización ciudadana	5,203,676.33	-1,130,326.89	4,073,349.44	4,073,349.44	4,071,194.64	0.00
Fomento industrial y economico	1,612,775.90	-117,494.40	1,495,281.50	1,495,281.50	1,495,281.50	0.00
Comunicación social	11,236,275.10	-4,499,570.81	6,736,704.29	6,736,704.29	6,287,073.94	0.00
Desarrollo rural	2,473,046.03	-354,413.73	2,118,632.30	2,118,632.30	1,945,677.84	0.00
Desarrollo social	1,788,272.06	-44,460.20	1,743,811.86	1,743,811.86	1,681,238.12	0.00
Educ. cult y turismo	5,438,167.91	3,836,340.96	9,274,508.87	9,274,508.87	9,060,379.14	0.00
Juventud y deporte	15,001,527.82	828,423.91	15,829,951.73	15,829,951.73	15,029,335.69	0.00
Obras publicas	41,525,871.17	17,955,337.32	59,481,208.49	59,481,208.49	57,645,771.58	0.00
Planeacion	12,703,218.07	918,940.64	13,622,158.71	13,622,158.71	13,379,023.16	0.00
Asuntos juridicos	2,598,649.25	639,189.05	3,237,838.30	3,237,838.30	3,035,689.15	0.00
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Servicios publicos	81,858,304.46	5,729,377.19	87,587,681.65	87,587,681.68	81,462,298.56	-0.03
Instituto municipal de la mujer	2,455,661.62	-99,026.30	2,356,635.32	2,356,635.32	2,356,608.32	0.00
Oficialia mayor	5,238,415.92	-203,475.09	5,034,940.83	5,034,940.83	4,831,539.34	0.00
DIF	20,211,380.89	2,903,353.59	23,114,734.48	23,114,734.45	22,618,397.27	0.03
<b>Total Gasto No Etiquetado</b>	<b>367,751,156.86</b>	<b>26,728,772.15</b>	<b>394,479,929.01</b>	<b>394,479,928.92</b>	<b>380,481,374.08</b>	<b>0.09</b>
<b>Gasto Etiquetado</b>						
Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Regiduría	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Tesoreria	34,056,669.95	9,879,724.33	43,936,394.28	43,936,394.28	43,936,393.73	0.00
Contraloria	0.00	0.00	0.00	0.00	0.00	0.00
Organización ciudadana	0.00	0.00	0.00	0.00	0.00	0.00
Fomento industrial y economico	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo rural	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Educ. cult y turismo	0.00	0.00	0.00	0.00	0.00	0.00
Juventud y deporte	0.00	0.00	0.00	0.00	0.00	0.00
Obras publicas	87,239,255.01	-40,455,710.44	46,783,544.57	46,783,544.57	34,687,477.31	0.00
Planeacion	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos juridicos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad publica	83,146,514.22	-1,628,096.20	81,518,418.02	81,518,418.02	78,847,682.78	0.00
Servicios publicos	0.00	0.00	0.00	0.00	0.00	0.00
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Oficialia mayor	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto Etiquetado</b>	<b>204,442,439.18</b>	<b>-32,204,082.31</b>	<b>172,238,356.87</b>	<b>172,238,356.87</b>	<b>157,471,553.82</b>	<b>0.00</b>
<b>Total de Egresos</b>	<b>572,193,596.04</b>	<b>-5,475,310.16</b>	<b>566,718,285.88</b>	<b>566,718,285.79</b>	<b>537,952,927.90</b>	<b>0.09</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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 Clasificación Administrativa  
 Del 1o. de enero al 30 de septiembre de 2024  
 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Devengado	Pagado	Subejercicio(e)
CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL	  GOBIERNO DE ZAMORA 2024-2027					
MA. FERNANDA GARIBAY CARREON TESORERA MUNICIPAL	  GOBIERNO DE ZAMORA 2024-2027					
MA. ISABEL AGUILERA VERDUZCO SINDICA MUNICIPAL				 GOBIERNO DE ZAMORA 2024-2027		
JORGE MARTIN AGUILAR TERRAZAS CONTRALOR MUNICIPAL				 GOBIERNO DE ZAMORA 2024-2027		