

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA
MÍNIMA)

Del 1o. de enero al 31 de diciembre de 2024
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01 PRESIDENCIA	90,777,581.67	13,743,769.81	104,521,351.48	104,521,351.35	104,183,096.41	0.13
02 SINDICATURA	5,221,644.24	443,320.56	5,664,964.80	5,664,964.80	5,664,964.80	0.00
03 REGIDURÍA	16,358,355.23	1,030,014.94	17,388,370.17	17,388,370.17	17,066,820.24	0.00
04 SECRETARIA DEL AYUNTAMIENTO	16,140,909.89	413,082.50	16,553,992.39	16,553,992.39	16,481,204.18	0.00
05 TESORERIA	118,376,475.49	7,281,325.74	125,657,801.23	125,657,801.23	123,469,335.50	0.00
06 CONTRALORIA	4,233,080.89	1,127,561.56	5,360,642.45	5,360,642.45	5,324,965.59	0.00
07 ORGANIZACIÓN CIUDADANA	7,726,692.75	-1,736,907.93	5,989,784.82	5,989,784.82	5,989,784.82	0.00
08 FOMENTO INDUSTRIAL Y ECONOM	2,308,468.40	55,841.54	2,364,309.94	2,364,309.94	2,364,309.94	0.00
09 COMUNICACIÓN SOCIAL	12,925,744.42	-2,945,215.02	9,980,529.40	9,980,529.40	9,740,399.39	0.00
10 DESARROLLO RURAL	3,424,470.49	-421,618.35	3,002,852.14	3,002,852.14	2,965,470.07	0.00
11 DESARROLLO SOCIAL	2,736,504.72	-227,062.19	2,509,442.53	2,509,442.53	2,464,508.75	0.00
12 EDUC. CULT Y TURISMO	7,984,558.35	5,778,150.37	13,762,708.72	13,762,708.72	13,624,018.08	0.00
13 JUVENTUD Y DEPORTE	21,640,109.14	1,991,996.83	23,632,105.97	23,632,105.97	22,819,573.13	0.00
14 OBRAS PUBLICAS	161,230,715.61	968,918.39	162,199,634.00	162,199,634.00	160,916,987.21	0.00
15 PLANEACION	18,017,117.03	2,531,802.18	20,548,919.21	20,548,919.21	20,299,811.25	0.00
16 ASUNTOS JURIDICOS	3,857,608.12	991,304.79	4,848,912.91	4,848,912.91	4,805,419.52	0.00
17 SEGURIDAD PUBLICA	126,313,581.77	-10,528,169.99	115,785,411.78	115,785,411.78	114,507,047.29	0.00
18 SERVICIOS PUBLICOS	114,327,476.63	11,043,725.11	125,371,201.74	125,371,201.79	121,738,957.10	-0.05
19 INSTITUTO MUNICIPAL DE LA MUJI	3,259,019.92	297,469.17	3,556,489.09	3,556,489.08	3,556,489.08	0.01
20 OFICIALIA MAYOR	7,520,457.89	31,023.50	7,551,481.39	7,551,481.40	7,381,458.66	-0.01
21 DIF	28,665,462.84	5,463,934.25	34,129,397.09	34,129,397.03	33,674,736.43	0.06
Total	773,046,035.50	37,334,267.76	810,380,303.26	810,380,303.11	799,039,357.44	0.15

CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL



MA. ISABEL AGUILERA VERDUZCO
SINDICA MUNICIPAL



MA. FERNANDA GARIBAY CARREON
TESORERA MUNICIPAL



CEŠAR FEDERICO CORTES AYALA
CONTRALOR MUNICIPAL

