

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 31 de diciembre de 2024
(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio(e)
Gasto No Etiquetado						
Presidencia	90,777,581.67	11,695,380.71	102,472,962.38	102,472,962.25	102,134,707.31	0.13
Sindicatura	5,221,644.24	12,935.16	5,234,579.40	5,234,579.40	5,234,579.40	0.00
Regiduría	16,358,355.23	1,010,317.09	17,368,672.32	17,368,672.32	17,047,122.39	0.00
Secretaria del ayuntamiento	16,140,909.89	175,720.36	16,316,630.25	16,316,630.25	16,243,842.04	0.00
Tesorería	84,319,805.54	-7,009,399.72	77,310,405.82	77,310,405.82	75,679,949.04	0.00
Contraloría	4,233,080.89	1,059,372.00	5,292,452.89	5,292,452.89	5,256,776.03	0.00
Organización ciudadana	7,726,692.75	-1,947,178.76	5,779,513.99	5,779,513.99	5,779,513.99	0.00
Fomento industrial y economico	2,308,468.40	-13,993.52	2,294,474.88	2,294,474.88	2,294,474.88	0.00
Comunicación social	12,925,744.42	-2,959,672.28	9,966,072.14	9,966,072.14	9,725,942.13	0.00
Desarrollo rural	3,424,470.49	-424,877.95	2,999,592.54	2,999,592.54	2,962,210.47	0.00
Desarrollo social	2,736,504.72	-227,758.19	2,508,746.53	2,508,746.53	2,463,812.75	0.00
Educ. cult y turismo	7,984,558.35	5,681,366.73	13,665,925.08	13,665,925.08	13,527,234.44	0.00
Juventud y deporte	21,640,109.14	1,897,739.28	23,537,848.42	23,537,848.42	22,725,315.58	0.00
Obras publicas	58,903,452.60	23,656,483.85	82,559,936.45	82,559,936.45	81,277,732.87	0.00
Planeacion	18,017,117.03	1,971,133.46	19,988,250.49	19,988,250.49	19,739,142.53	0.00
Asuntos juridicos	3,857,608.12	987,683.55	4,845,291.67	4,845,291.67	4,801,798.28	0.00
Seguridad publica	0.00	716,528.10	716,528.10	716,528.10	716,528.10	0.00
Servicios publicos	114,327,476.63	10,035,866.72	124,363,343.35	124,363,343.40	120,731,098.71	-0.05
Instituto municipal de la mujer	3,259,019.92	219,769.61	3,478,789.53	3,478,789.52	3,478,789.52	0.01
Oficialia mayor	7,520,457.89	18,721.31	7,539,179.20	7,539,179.21	7,369,156.47	-0.01
DIF	28,665,462.84	5,155,258.65	33,820,721.49	33,820,721.43	33,366,060.83	0.06
Total Gasto No Etiquetado	510,348,520.77	51,711,396.16	562,059,916.93	562,059,916.78	552,555,787.76	0.15
Gasto Etiquetado						
Presidencia	0.00	2,048,389.10	2,048,389.10	2,048,389.10	2,048,389.10	0.00
Sindicatura	0.00	430,385.40	430,385.40	430,385.40	430,385.40	0.00
Regiduría	0.00	19,697.85	19,697.85	19,697.85	19,697.85	0.00
Secretaria del ayuntamiento	0.00	237,362.14	237,362.14	237,362.14	237,362.14	0.00
Tesorería	34,056,669.95	14,290,725.46	48,347,395.41	48,347,395.41	47,789,386.46	0.00
Contraloría	0.00	68,189.56	68,189.56	68,189.56	68,189.56	0.00
Organización ciudadana	0.00	210,270.83	210,270.83	210,270.83	210,270.83	0.00
Fomento industrial y economico	0.00	69,835.06	69,835.06	69,835.06	69,835.06	0.00
Comunicación social	0.00	14,457.26	14,457.26	14,457.26	14,457.26	0.00
Desarrollo rural	0.00	3,259.60	3,259.60	3,259.60	3,259.60	0.00
Desarrollo social	0.00	696.00	696.00	696.00	696.00	0.00
Educ. cult y turismo	0.00	96,783.64	96,783.64	96,783.64	96,783.64	0.00
Juventud y deporte	0.00	94,257.55	94,257.55	94,257.55	94,257.55	0.00
Obras publicas	102,327,263.01	-22,687,565.46	79,639,697.55	79,639,697.55	79,639,254.34	0.00
Planeacion	0.00	560,668.72	560,668.72	560,668.72	560,668.72	0.00
Asuntos juridicos	0.00	3,621.24	3,621.24	3,621.24	3,621.24	0.00
Seguridad publica	126,313,581.77	-11,244,698.09	115,068,883.68	115,068,883.68	113,790,519.19	0.00
Servicios publicos	0.00	1,007,858.39	1,007,858.39	1,007,858.39	1,007,858.39	0.00
Instituto municipal de la mujer	0.00	77,699.56	77,699.56	77,699.56	77,699.56	0.00
Oficialia mayor	0.00	12,302.19	12,302.19	12,302.19	12,302.19	0.00

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			Modificado	Devengado		
Gasto Etiquetado						
DIF	0.00	308,675.60	308,675.60	308,675.60	308,675.60	0.00
Total Gasto Etiquetado	262,697,514.73	-14,377,128.40	248,320,386.33	248,320,386.33	246,483,569.68	0.00
Total de Egresos	773,046,035.50	37,334,267.76	810,380,303.26	810,380,303.11	799,039,357.44	0.15

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



[Handwritten Signature]
 CARLOS ALBERTO SOTO DELGADO
 PRESIDENTE MUNICIPAL

[Handwritten Signature]
 MA. ISABEL AGUILERA VERDUZCO
 SINDICA MUNICIPAL



[Handwritten Signature]
 MA. FERNANDA GARIBAY CARREON
 TESORERA MUNICIPAL

[Handwritten Signature]
 CESAR FEDERICO CORTES AYALA
 CONTRALOR MUNICIPAL

