

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

0000541

Del 1o. de enero al 31 de marzo de 2025
(Cifras en Pesos)

	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
01	PRESIDENCIA	22,756,643.93	4,660,191.07	27,416,835.00	27,416,835.03	26,244,434.54	-0.03
02	SINDICATURA	1,236,168.90	207,106.63	1,443,275.53	1,443,275.53	1,402,115.97	0.00
03	REGIDURÍA	3,835,884.95	304,222.74	4,140,107.69	4,140,107.69	3,852,211.78	0.00
04	SECRETARIA DEL AYUNTAMIENTO	3,770,297.54	282,296.17	4,052,593.71	4,052,593.71	3,809,382.85	0.00
05	TESORERIA	49,613,035.80	-14,353,395.33	35,259,640.47	35,259,640.51	33,342,927.07	-0.04
06	CONTRALORIA	1,157,618.08	-192,932.80	964,685.28	964,685.28	924,612.19	0.00
07	ORGANIZACIÓN CIUDADANA	1,780,681.82	-682,069.14	1,098,612.68	1,098,612.65	1,084,066.04	0.03
08	FOMENTO INDUSTRIAL Y ECONOMOM	536,183.39	79,916.99	616,100.38	616,100.37	614,078.56	0.01
09	COMUNICACIÓN SOCIAL	2,069,704.85	506,345.20	2,576,050.05	2,576,050.05	2,102,111.58	0.00
10	DESARROLLO RURAL	746,579.34	-69,828.24	676,751.10	676,751.11	597,278.03	-0.01
11	DESARROLLO SOCIAL	570,582.61	-78,011.05	492,571.56	492,571.54	437,106.53	0.02
12	EDUC. CULT Y TURISMO	5,463,960.68	-3,230,498.58	2,233,462.10	2,233,462.10	2,123,054.26	0.00
13	JUVENTUD Y DEPORTE	4,746,416.35	1,379,461.45	6,125,877.80	6,125,877.78	5,207,122.83	0.02
14	OBRAS PUBLICAS	30,229,389.25	-15,094,350.12	15,135,039.13	15,135,039.10	13,173,976.42	0.03
15	PLANEACION	4,491,337.47	999,389.68	5,490,727.15	5,490,727.17	4,940,078.12	-0.02
16	ASUNTOS JURIDICOS	884,528.61	332,859.77	1,217,388.38	1,217,388.41	1,155,590.90	-0.03
17	SEGURIDAD PUBLICA	31,778,922.56	-2,709,139.68	29,069,782.88	29,069,782.89	24,391,381.08	-0.01
18	SERVICIOS PUBLICOS	18,730,281.14	13,265,677.26	31,995,958.40	31,995,958.43	27,144,819.15	-0.03
19	INSTITUTO MUNICIPAL DE LA MUJ	802,902.85	52,753.50	855,656.35	855,656.36	838,371.96	-0.01
20	OFICIALIA MAYOR	1,576,947.34	215,056.33	1,792,003.67	1,792,003.64	1,549,779.02	0.03
21	DIF	7,488,191.69	-95,645.65	7,392,546.04	7,392,546.01	7,001,261.01	0.03
	Total	194,266,259.14	-14,220,593.80	180,045,665.34	180,045,665.36	161,935,759.89	-0.02

CARLOS ALBERTO SOTO DELGADO

PRESIDENTE MUNICIPAL



MA. ISABEL AGUILERA VERDUZCO

SINDICA MUNICIPAL



MA. FERNANDA GARIBAY CARREON

TESORERA MUNICIPAL



CÉSAR FEDERICO CORTÉS AYALA

CONTRALOR MUNICIPAL

