

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1o. de enero al 31 de marzo de 2025 (PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Gasto No Etiquetado						
Presidencia	22,756,643.93	3,141,633.07	25,898,277.00	25,898,277.03	25,057,957.66	-0.03
Sindicatura	1,236,168.90	183,778.12	1,419,947.02	1,419,947.02	1,385,517.90	0.00
Regiduría	3,835,884.95	31,556.51	3,867,441.46	3,867,441.46	3,821,820.86	0.00
Secretaria del ayuntamiento	3,770,297.54	111,667.85	3,881,965.39	3,881,965.39	3,745,588.44	0.00
Tesoreria	21,679,659.05	5,584,950.95	27,264,610.00	27,264,610.05	26,667,981.50	-0.05
Contraloria	1,157,618.08	-235,171.84	922,446.24	922,446.24	915,673.08	0.00
Organización ciudadana	1,780,681.82	-690,869.78	1,089,812.04	1,089,812.01	1,076,365.40	0.03
Fomento industrial y economico	536,183.39	67,646.84	603,830.23	603,830.22	601,808.41	0.01
Comunicación social	2,069,704.85	486,818.58	2,556,523.43	2,556,523.43	2,096,926.92	0.00
Desarrollo rural	746,579.34	-111,242.06	635,337.28	635,337.29	587,292.59	-0.01
Desarrollo social	570,582.61	-136,413.93	434,168.68	434,168.66	431,283.83	0.02
Educ. cult y turismo	5,463,960.68	-3,370,550.59	2,093,410.09	2,093,410.09	2,022,830.69	0.00
Juventud y deporte	4,746,416.35	389,415.31	5,135,831.66	5,135,831.64	4,951,558.63	0.02
Obras publicas	13,244,717.25	288,520.84	13,533,238.09	13,533,238.06	12,534,638.54	0.03
Planeacion	4,491,337.47	584,361.66	5,075,699.13	5,075,699.15	4,747,895.61	-0.02
Asuntos juridicos	884,528.61	267,858.48	1,152,387.09	1,152,387.12	1,137,513.53	-0.03
Seguridad publica	0.00	3,405,373.92	3,405,373.92	3,405,373.92	1,604,398.14	0.00
Servicios publicos	18,730,281.14	8,450,285.46	27,180,566.60	27,180,566.62	25,352,276.48	-0.02
Instituto municipal de la mujer	802,902.85	36,416.10	839,318.95	839,318.96	827,214.56	-0.01
Oficialia mayor	1,576,947.34	13,339.89	1,590,287.23	1,590,287.20	1,513,098.22	0.03
DIF	7,488,191.69	-557,312.92	6,930,878.77	6,930,878.74	6,806,351.12	0.03
Total Gasto No Etiquetado	117,569,287.84	17,942,062.46	135,511,350.30	135,511,350.30	127,885,992.11	0.00
Gasto Etiquetado						
Presidencia	0.00	1,518,558.00	1,518,558.00	1,518,558.00	1,186,476.88	0.00
Sindicatura	0.00	23,328.51	23,328.51	23,328.51	16,598.07	0.00
Regiduría	0.00	272,666.23	272,666.23	272,666.23	30,390.92	0.00
Secretaria del ayuntamiento	0.00	170,628.32	170,628.32	170,628.32	63,794.41	0.00
Tesoreria	27,933,376.75	-19,938,346.28	7,995,030.47	7,995,030.46	6,674,945.57	0.01
Contraloria	0.00	42,239.04	42,239.04	42,239.04	8,939.11	0.00
Organización ciudadana	0.00	8,800.64	8,800.64	8,800.64	7,700.64	0.00
Fomento industrial y economico	0.00	12,270.15	12,270.15	12,270.15	12,270.15	0.00
Comunicación social	0.00	19,526.62	19,526.62	19,526.62	5,184.66	0.00
Desarrollo rural	0.00	41,413.82	41,413.82	41,413.82	9,985.44	0.00
Desarrollo social	0.00	58,402.88	58,402.88	58,402.88	5,822.70	0.00
Educ. cult y turismo	0.00	140,052.01	140,052.01	140,052.01	100,223.57	0.00
Juventud y deporte	0.00	990,046.14	990,046.14	990,046.14	255,564.20	0.00
Obras publicas	16,984,672.00	-15,382,870.96	1,601,801.04	1,601,801.04	639,337.88	0.00
Planeacion	0.00	415,028.02	415,028.02	415,028.02	192,182.51	0.00
Asuntos juridicos	0.00	65,001.29	65,001.29	65,001.29	18,077.37	0.00
Seguridad publica	31,778,922.56	-6,114,513.60	25,664,408.96	25,664,408.97	22,786,982.94	-0.01
Servicios publicos	0.00	4,815,391.80	4,815,391.80	4,815,391.81	1,792,542.67	-0.01
Instituto municipal de la mujer	0.00	16,337.40	16,337.40	16,337.40	11,157.40	0.00
Oficialia mayor	0.00	201,716.44	201,716.44	201,716.44	36,680.80	0.00
DIF	0.00	461,667.27	461,667.27	461,667.27	194,909.89	0.00
Total Gasto Etiquetado	76,696,971.31	-32,162,656.26	44,534,315.05	44,534,315.06	34,049,767.78	-0.01
Total de Egresos	194,266,259.14	-14,220,593.80	180,045,665.34	180,045,665.36	161,935,759.89	-0.02

MUNICIPIO DE ZAMORA MICHOACAN

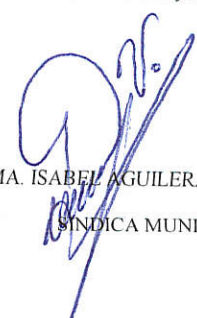
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 31 de marzo de 2025
(PESOS)

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.




CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL


MA. ISABEL AGUILERA VERDUZCO
SINDICA MUNICIPAL




MA. FERNANDA GARIBAY CARREON
TESORERA MUNICIPAL


CÉSAR FEDERICO CORTÉS AYALA
CONTRALOR MUNICIPAL

