

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA
MÍNIMA)

Del 1o. de enero al 30 de septiembre de 2025
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercido
1 PRESIDENCIA	69,618,935.98	14,096,845.32	83,715,781.30	83,715,781.33	82,290,122.30	-0.03
02 SINDICATURA	3,899,994.02	493,510.82	4,393,504.84	4,393,504.82	4,337,638.22	0.02
03 REGIDURÍA	12,374,499.02	632,157.69	13,006,656.71	13,006,656.69	12,206,770.18	0.02
04 SECRETARIA DEL AYUNTAMIENTO	11,375,759.74	2,001,845.58	13,377,605.32	13,377,605.34	13,012,864.84	-0.02
05 TESORERIA	111,586,769.66	-15,191,381.16	96,395,388.50	96,395,388.50	92,852,839.10	0.00
06 CONTRALORIA	3,871,790.13	-674,793.70	3,196,996.43	3,196,996.40	3,134,811.43	0.03
07 ORGANIZACIÓN CIUDADANA	4,194,369.66	-921,495.82	3,272,873.84	3,272,873.77	3,263,023.56	0.07
08 FOMENTO INDUSTRIAL Y ECONOM	1,540,446.98	105,694.53	1,646,141.51	1,646,141.49	1,646,141.49	0.02
09 COMUNICACIÓN SOCIAL	7,806,053.23	-662,675.43	7,143,377.80	7,143,377.81	6,866,496.85	-0.01
10 DESARROLLO RURAL	2,005,290.41	64,611.44	2,069,901.85	2,069,901.88	1,911,095.35	-0.03
11 DESARROLLO SOCIAL	1,733,290.00	123,667.57	1,856,957.57	1,856,957.61	1,700,573.70	-0.04
12 EDUC. CULT Y TURISMO	9,347,119.52	-3,560,322.10	5,786,797.42	5,786,797.42	5,621,446.83	0.00
13 JUVENTUD Y DEPORTE	15,426,862.76	3,737,581.65	19,164,444.41	19,164,444.39	17,273,417.40	0.02
14 OBRAS PUBLICAS	129,991,796.15	-5,468,992.74	135,460,788.89	135,460,788.87	94,238,573.26	0.02
15 PLANEACION	13,789,306.76	4,182,733.21	17,972,039.97	17,972,040.00	17,417,200.42	-0.03
16 ASUNTOS JURIDICOS	3,128,918.16	592,198.44	3,721,116.60	3,721,116.62	3,615,891.05	-0.02
17 SEGURIDAD PUBLICA	114,580,364.65	-24,710,770.28	89,869,594.37	89,869,594.37	84,352,326.58	0.00
18 SERVICIOS PUBLICOS	74,823,864.75	32,321,225.15	107,145,089.90	107,145,089.96	96,266,811.31	-0.06
19 INSTITUTO MUNICIPAL DE LA MUJI	2,427,400.79	115,090.43	2,542,491.22	2,542,491.23	2,537,507.21	-0.01
20 OFICIALIA MAYOR	4,978,570.03	663,146.25	5,641,716.28	5,641,716.28	5,214,430.10	0.00
21 DIF	23,303,985.65	1,011,398.47	24,315,384.12	24,315,384.10	22,874,170.45	0.02
Total	621,805,388.05	19,889,260.80	641,694,648.85	641,694,648.88	572,634,151.63	-0.03

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL



MA. ISABEL AGUILERA VERDUZCO
SINDICA MUNICIPAL



MA. FERNANDA GARIBAY CARREON
TESORERA MUNICIPAL



CÉSAR FEDERICO CORTÉS AYALA
CONTRALOR MUNICIPAL

