

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1o. de enero al 30 de septiembre de 2025

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio(e)
			Modificado	Devengado		
Gasto No Etiquetado						
Presidencia	69,618,935.98	8,421,464.11	78,040,400.09	78,040,400.12	77,201,142.94	-0.03
Sindicatura	3,899,994.02	333,553.91	4,233,547.93	4,233,547.91	4,199,231.43	0.02
Regiduría	12,374,499.02	-492,038.57	11,882,460.45	11,882,460.43	11,798,239.20	0.02
Secretaria del ayuntamiento	11,375,759.74	1,223,143.91	12,598,903.65	12,598,903.67	12,406,925.30	-0.02
Tesoreria	75,496,693.50	-16,671,303.06	58,825,390.44	58,825,390.46	58,465,342.79	-0.02
Contraloria	3,871,790.13	-784,112.85	3,087,677.28	3,087,677.25	3,077,179.95	0.03
Organización ciudadana	4,194,369.66	-1,015,080.31	3,179,289.35	3,179,289.28	3,169,439.07	0.07
Fomento industrial y economico	1,540,446.98	69,853.47	1,610,300.45	1,610,300.43	1,610,300.43	0.02
Comunicación social	7,806,053.23	-707,021.29	7,099,031.94	7,099,031.95	6,822,150.99	-0.01
Desarrollo rural	2,005,290.41	-81,795.91	1,923,494.50	1,923,494.53	1,864,722.33	-0.03
Desarrollo social	1,733,290.00	-85,501.22	1,647,788.78	1,647,788.82	1,643,436.41	-0.04
Educ. cult y turismo	9,347,119.52	-3,905,549.15	5,441,570.37	5,441,570.37	5,425,366.46	0.00
Juventud y deporte	15,426,862.76	90,713.64	15,517,576.40	15,517,576.38	15,242,023.21	0.02
Obras publicas	50,747,776.81	-7,265,972.11	43,481,804.70	43,481,804.68	40,243,130.26	0.02
Planeacion	13,789,306.76	2,673,185.89	16,462,492.65	16,462,492.68	16,314,042.50	-0.03
Asuntos juridicos	3,128,918.16	376,749.97	3,505,668.13	3,505,668.15	3,491,431.48	-0.02
Seguridad publica	0.00	5,112,230.77	5,112,230.77	5,112,230.77	5,098,658.77	0.00
Servicios publicos	74,823,864.75	15,358,437.13	90,182,301.88	90,182,301.93	86,615,811.72	-0.05
Instituto municipal de la mujer	2,427,400.79	69,074.73	2,496,475.52	2,496,475.53	2,491,491.51	-0.01
Oficialia mayor	4,978,570.03	-172,907.39	4,805,662.64	4,805,662.64	4,746,675.07	0.00
DIF	23,303,985.65	-1,489,580.85	21,814,404.80	21,814,404.78	21,489,120.36	0.02
Total Gasto No Etiquetado	391,890,927.91	1,057,544.82	392,948,472.73	392,948,472.76	383,415,862.18	-0.03
Gasto Etiquetado						
Presidencia	0.00	5,675,381.21	5,675,381.21	5,675,381.21	5,088,979.36	0.00
Sindicatura	0.00	159,956.91	159,956.91	159,956.91	138,406.79	0.00
Regiduría	0.00	1,124,196.26	1,124,196.26	1,124,196.26	408,530.98	0.00
Secretaria del ayuntamiento	0.00	778,701.67	778,701.67	778,701.67	605,939.54	0.00
Tesoreria	36,090,076.16	1,479,921.90	37,569,998.06	37,569,998.04	34,387,496.31	0.02
Contraloria	0.00	109,319.15	109,319.15	109,319.15	57,631.48	0.00
Organización ciudadana	0.00	93,584.49	93,584.49	93,584.49	93,584.49	0.00
Fomento industrial y economico	0.00	35,841.06	35,841.06	35,841.06	35,841.06	0.00
Comunicación social	0.00	44,345.86	44,345.86	44,345.86	44,345.86	0.00
Desarrollo rural	0.00	146,407.35	146,407.35	146,407.35	46,373.02	0.00
Desarrollo social	0.00	209,168.79	209,168.79	209,168.79	57,137.29	0.00
Educ. cult y turismo	0.00	345,227.05	345,227.05	345,227.05	196,080.37	0.00
Juventud y deporte	0.00	3,646,868.01	3,646,868.01	3,646,868.01	2,031,394.19	0.00
Obras publicas	79,244,019.33	12,734,964.85	91,978,984.18	91,978,984.19	53,995,443.00	-0.01
Planeacion	0.00	1,509,547.32	1,509,547.32	1,509,547.32	1,103,157.92	0.00
Asuntos juridicos	0.00	215,448.47	215,448.47	215,448.47	124,459.57	0.00
Seguridad publica	114,580,364.65	-29,823,001.05	84,757,363.60	84,757,363.60	79,253,667.81	0.00
Servicios publicos	0.00	16,962,788.02	16,962,788.02	16,962,788.03	9,650,999.59	-0.01
Instituto municipal de la mujer	0.00	46,015.70	46,015.70	46,015.70	46,015.70	0.00
Oficialia mayor	0.00	836,053.64	836,053.64	836,053.64	467,755.03	0.00
DIF	0.00	2,500,979.32	2,500,979.32	2,500,979.32	1,385,050.09	0.00
Total Gasto Etiquetado	229,914,460.14	18,831,715.98	248,746,176.12	248,746,176.12	189,218,289.45	0.00
Total de Egresos	621,805,388.05	19,889,260.80	641,694,648.85	641,694,648.88	572,634,151.63	-0.03

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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 Clasificación Administrativa
 Del 1o. de enero al 30 de septiembre de 2025

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Egresos Devengado	Pagado	Subejercicio(e)
  CARLOS ALBERTO SOTO DELGADO PRESIDENTE MUNICIPAL				 MA. ISABEL AGUILERA VERDUZCO SINDICA MUNICIPAL		
  MA. FERNANDA GARIBAY CARREON TESORERA MUNICIPAL				 CÉSAR FEDERICO CORTÉS AYALA CONTRALOR MUNICIPAL		