MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 30 de junio de 2026

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)
Gasto No Etiquetado						
Presidencia	45,175,187.55	6,136,113.16	51,311,300.71	51,311,300.83	51,015,189.11	-0.12
Sindicatura	2,481,388.78	322,252.08	2,803,640.86	2,803,640.83	2,796,972.76	0.03
Regiduría	7,836,337.10	581,617.03	8,417,954.13	8,417,954.15	8,415,043.15	-0.02
Secretaria del ayuntamiento	7,666,942.18	1,606,027.67	9,272,969.85	9,272,969.85	9,087,272.63	0.00
Tesoreria	37,661,515.60	11,822,462.20	49,483,977.80	49,483,977.81	49,044,014.15	-0.01
Contraloria	2,648,818.73	-414,594.37	2,234,224.36	2,234,224.36	2,219,699.95	0.00
Organización ciudadana	3,191,275.29	-1,200,345.77	1,990,929.52	1,990,929.49	1,970,600.08	0.03
Fomento industrial y economico	1,061,881.44	-180,971.50	880,909.94	880,909.92	880,845.92	0.02
Comunicación social	3,844,144.28	246,366.23	4,090,510.51	4,090,510.53	4,086,627.03	-0.02
Desarrollo rural	1,413,249.94	-323,021.16	1,090,228.78	1,090,228.75	1,071,932.35	0.03
Desarrollo social	1,114,190.93	-206,496.35	907,694.58	907,694.57	904,691.57	0.01
Educ. cult y turismo	7,381,675.70	-2,599,866.58	4,781,809.12	4,781,809.14	4,769,719.34	-0.02
Juventud y deporte	10,317,499.27	893,581.07	11,211,080.34	11,211,080.33	11,104,591.78	0.01
Obras publicas	51,563,917.42	-18,896,067.32	32,667,850.10	32,667,850.09	32,167,376.54	0.01
Planeacion	9,524,217.24	650,228.93	10,174,446.17	10,174,446.17	10,092,486.61	0.00
Asuntos juridicos	2,011,986.82	335,911.01	2,347,897.83	2,347,897.82	2,341,923.82	0.01
Seguridad publica	0.00	1,542,695.39	1,542,695.39	1,542,695.39	1,542,695.39	0.00
Servicios publicos	44,268,925.74	19,836,040.55	64,104,966.29	64,104,966.24	59,933,207.46	0.05
Instituto municipal de la mujer	1,551,725.49	361,689.42	1,913,414.91	1,913,414.92	1,906,486.46	-0.01
Oficialia mayor	3,328,300.81	-178,638.90	3,149,661.91	3,149,661.91	3,124,693.29	0.00
DIF	15,435,282.68	-759,667.71	14,675,614.97	14,675,614.89	14,547,780.67	0.08
Total Gasto No Etiquetado	259,478,462.99	19,575,315.08	279,053,778.07	279,053,777.99	273,023,850.06	0.08
Gasto Etiquetado						
Presidencia	602,050.67	2,579,058.10	3,181,108.77	3,181,108.77	3,181,108.77	0.00
Sindicatura	16,302.36	2,939.14	19,241.50	19,241.50	19,241.50	0.00
Regiduría	191,078.34	45,354.61	236,432.95	236,432.94	236,432.94	0.01
Secretaria del ayuntamiento	294,278.56	-46,146.04	248,132.52	248,132.53	248,132.53	-0.01
Tesoreria	31,460,601.91	-11,086,655.56	20,373,946.35	20,373,946.36	20,373,946.36	-0.02
Contraloria	68,906.83	63,889.33	132,796.16	132,796.17	132,796.17	-0.01
Organización ciudadana	50,510.23	-32,753.49	17,756.74	17,756.75	17,756.75	-0.01
Fomento industrial y economico	80,756.86	-77,587.22	3,169.64	3,169.64	3,169.64	0.00
Comunicación social	278,416.94	-220,418.44	57,998.50	57,998.50	57,998.50	0.00
Desarrollo rural	33,248.83	-24,390.58	8,858.25	8,858.25	8,858.25	0.00
Desarrollo social	4,422.27	2,081.45	6,503.72	6,503.71	6,503.71	0.01
Educ. cult y turismo	32,660.63	9,443.39	42,104.02	42,104.02	42,104.02	0.00
Juventud y deporte	405,219.74	723,514.69	1,128,734.43	1,128,734.43	1,128,734.43	0.00
Obras publicas	57,685,707.18	-10,898,943.90	46,786,763.28	46,786,763.29	25,888,721.69	-0.01
Planeacion	229,594.33	-101,382.02	128,212.31	128,212.32	128,212.32	-0.01
Asuntos juridicos	24,217.67	107,678.81	131,896.48	131,896.48	131,896.48	0.00
Seguridad publica	74,855,496.29	-27,421,821.89	47,433,674.40	47,433,674.40	46,732,476.92	0.00
Servicios publicos	1,235,886.80	3,066,542.84	4,302,429.64	4,302,429.63	4,302,429.63	0.01
Instituto municipal de la mujer	169,480.73	-129,824.18	39,656.55	39,656.54	39,656.54	0.01
Oficialia mayor	88,067.24	141,674.74	229,741.98	229,741.97	229,741.97	0.01
DIF	427,505.19	139,733.71	567,238.90	567,238.90	567,238.90	0.00
Total Gasto Etiquetado	168,234,409.61	-43,158,012.51	125,076,397.10	125,076,397.10	103,477,158.02	0.00
Total de Egresos	427,712,872.60	-23,582,697.43	404,130,175.17	404,130,175.09	376,501,008.08	0.08

Bajo pretesta de decir verdad declaramos que en los Estados Financieros y sus notas, son razonalmente correctos y son responsabilidad del emisor

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 30 de junio de 2026

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)

CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL

MA. ISABEL AGUILERA VERDUZCO
SINDICA MUNICIPAL

MA. FERNANDA GARIBAY CARREON
TESORERA MUNICIPAL

CÉSAR FEDERICO CORTÉS AYALA
CONTRALOR MUNICIPAL