MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 30 de septiembre de 2026

Concepto (c)	Egresos					
	Aprobado(d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio(e)
Gasto No Etiquetado						
Presidencia	68,840,054.91	10,387,266.91	79,227,321.82	79,227,321.92	78,874,504.31	-0.10
Sindicatura	3,886,969.96	812,595.03	4,699,564.99	4,699,564.95	4,667,645.54	0.04
Regiduría	12,519,578.69	255,112.94	12,774,691.63	12,774,691.66	12,774,057.63	-0.03
Secretaria del ayuntamiento	11,385,605.03	2,527,252.23	13,912,857.26	13,912,857.24	13,735,652.01	0.02
Tesoreria	56,204,786.90	8,469,979.48	64,674,766.38	64,674,766.36	64,536,698.37	0.02
Contraloria	3,998,987.08	-430,290.05	3,568,697.03	3,568,697.03	3,564,862.23	0.00
Organización ciudadana	4,235,907.27	-1,211,918.46	3,023,988.81	3,023,988.77	2,986,255.71	0.04
Fomento industrial y economico	1,494,634.45	-208,645.46	1,285,988.99	1,285,988.96	1,285,988.96	0.03
Comunicación social	7,788,746.97	-1,259,182.58	6,529,564.39	6,529,564.41	6,525,569.91	-0.02
Desarrollo rural	2,022,903.56	-379,628.11	1,643,275.45	1,643,275.41	1,601,132.69	0.04
Desarrollo social	1,785,718.91	-411,859.71	1,373,859.20	1,373,859.18	1,358,145.20	0.02
Educ. cult y turismo	9,512,238.72	-2,214,608.18	7,297,630.54	7,297,630.58	7,284,246.57	-0.04
Juventud y deporte	15,373,223.96	1,245,696.39	16,618,920.35	16,618,920.33	16,435,960.82	0.02
Obras publicas	78,682,275.93	-26,035,552.90	52,646,723.03	52,646,722.99	48,547,946.69	0.04
Planeacion	14,213,532.25	1,239,460.00	15,452,992.25	15,452,992.25	15,359,711.33	0.00
Asuntos juridicos	3,187,560.33	316,763.54	3,504,323.87	3,504,323.86	3,495,296.16	0.01
Seguridad publica	0.00	1,674,250.74	1,674,250.74	1,674,250.74	1,674,250.74	0.00
Servicios publicos	72,350,654.88	22,436,856.41	94,787,511.29	94,787,511.23	90,150,611.74	0.06
Instituto municipal de la mujer	2,294,738.74	401,977.38	2,696,716.12	2,696,716.12	2,695,067.87	0.00
Oficialia mayor	4,988,510.33	-221,664.55	4,766,845.78	4,766,845.80	4,728,672.21	-0.02
DIF	22,828,583.07	-911,472.33	21,917,110.74	21,917,110.64	21,772,723.02	0.10
Total Gasto No Etiquetado	397,595,211.93	16,482,388.72	414,077,600.65	414,077,600.43	404,054,999.71	0.22
Gasto Etiquetado						
Presidencia	868,393.09	8,652,020.76	9,520,413.85	9,520,413.84	9,099,489.98	0.01
Sindicatura	133,324.41	81,094.39	214,418.80	214,418.80	196,695.66	0.00
Regiduría	265,905.48	279,892.40	545,797.88	545,797.87	526,644.58	0.01
Secretaria del ayuntamiento	360,466.58	301,179.67	661,646.25	661,646.25	638,134.25	0.00
Tesoreria	35,326,311.28	-7,794,683.70	27,531,627.58	27,531,627.59	27,448,056.50	-0.01
Contraloria	109,306.37	144,837.54	254,143.91	254,143.92	252,157.04	-0.01
Organización ciudadana	87,871.74	47,348.88	135,220.62	135,220.62	128,850.08	0.00
Fomento industrial y economico	93,083.19	-79,161.45	13,921.74	13,921.73	11,736.46	0.01
Comunicación social	285,244.53	-165,442.33	119,802.20	119,802.20	113,506.08	0.00
Desarrollo rural	46,823.01	-17,787.50	29,035.51	29,035.52	24,874.06	-0.01
Desarrollo social	5,140.19	14,803.53	19,943.72	19,943.71	17,460.44	0.01
Educ. cult y turismo	105,665.83	122,469.63	228,135.46	228,135.46	213,929.72	0.00
Juventud y deporte	538,316.91	1,896,170.73	2,434,487.64	2,434,487.64	2,362,863.13	0.00
Obras publicas	97,186,041.33	1,592,152.36	98,778,193.69	98,778,193.71	69,859,686.17	-0.02
Planeacion	276,227.67	532,561.63	808,789.30	808,789.31	793,296.46	-0.01
Asuntos juridicos	32,868.54	133,873.30	166,741.84	166,741.84	166,741.84	0.00
Seguridad publica	118,458,463.06	-41,504,900.00	76,953,563.06	76,953,563.04	75,863,747.54	0.02
Servicios publicos	2,130,273.77	10,853,798.71	12,984,072.48	12,984,072.48	12,657,732.76	0.00
Instituto municipal de la mujer	205,808.49	-63,882.68	141,925.81	141,925.80	133,566.76	0.01
Oficialia mayor	145,978.29	406,423.78	552,402.07	552,402.07	538,013.76	0.00
DIF	1,189,986.81	668,582.49	1,858,569.30	1,858,569.31	1,793,062.99	-0.01
Total Gasto Etiquetado	257,851,500.57	-23,898,647.86	233,952,852.71	233,952,852.71	202,840,246.26	0.00
Total de Egresos	655,446,712.50	-7,416,259.14	648,030,453.36	648,030,453.14	606,895,245.97	0.22

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE ZAMORA MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 30 de septiembre de 2026

Concepto (c)	Aprobado(d)	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio(e)

CARLOS ALBERTO SOTO DELGADO
PRESIDENTE MUNICIPAL

MA. ISABEL AGUILERA VERDUZCO
SINDICA MUNICIPAL

MA. FERNANDA GARIBAY CARREON
TESORERA MUNICIPAL

CÉSAR FEDERICO CORTÉS AYALA
CONTRALOR MUNICIPAL