

MUNICIPIO DE ZAMORA MICHOACAN
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)
del 1o. de enero al 31 de marzo de 2017

	CONCEPTO	AMPLIACIONES / REDUCCIONES		MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
		APROBADO					
01	PRESIDENCIA	13,736,364.83	-450,426.98	13,285,937.86	8,501,071.40	8,484,502.24	4,784,866.46
02	SINDICATURA	1,322,551.36	-601,049.77	721,501.59	663,059.15	663,059.15	58,442.44
03	REGIDURÍA	3,460,991.76	-406,855.50	3,054,136.26	2,985,708.81	2,985,708.81	68,427.45
04	SECRETARIA DEL AYUNTAMIENTO	2,545,791.62	-320,574.16	2,225,217.46	1,783,540.37	1,779,035.38	441,677.09
05	TESORERIA	24,703,604.69	-5,017,536.88	19,686,067.81	15,974,255.04	15,968,861.86	3,711,812.77
06	CONTRALORIA	806,891.15	26,948.98	833,840.13	729,499.94	729,052.26	104,340.19
07	ORGANIZACIÓN CIUDADANA	595,235.22	12,410.10	607,645.32	507,905.24	507,905.24	99,740.08
08	ASUNTOS JURIDICOS	542,332.62	63,374.85	605,707.47	551,510.04	551,510.04	54,197.43
09	COMUNICACIÓN SOCIAL	1,856,642.21	-242,142.86	1,614,499.35	1,295,736.25	1,295,736.25	318,763.10
10	DESARROLLO RURAL	1,001,192.45	-14,729.64	986,462.81	838,613.10	815,710.34	147,849.71
11	DESARROLLO SOCIAL	1,571,465.13	-159,888.35	1,411,576.78	617,022.49	617,022.49	794,554.29
12	EDUC. CULT Y TURISMO	508,593.22	239,874.00	748,467.22	662,745.62	661,653.62	85,721.60
13	JUVENTUD Y DEPORTE	745,309.94	-92,237.10	653,072.84	482,725.76	482,725.76	170,347.08
14	OBRAS PUBLICAS	70,280,936.25	-44,280,701.38	26,000,234.86	18,775,965.11	18,768,643.40	7,224,269.75
15	PLANEACION	1,950,364.06	-60,920.88	1,889,443.18	1,518,812.50	1,518,812.50	370,630.68
16	DIRECCIÓN DE RELACIONES PÚBLICAS	1,530,328.28	-125,895.19	1,404,433.09	397,434.51	397,434.51	1,006,998.58
17	SEGURIDAD PUBLICA	24,865,105.35	-2,365,538.59	22,499,566.76	15,736,160.29	15,736,143.63	6,763,406.47
18	SERVICIOS PUBLICOS	25,754,475.93	-1,229,110.54	24,525,365.39	14,861,248.00	14,842,698.23	9,664,117.39
19	INSTITUTO MUNICIPAL DE LA MUJER	545,580.66	15,577.65	561,158.31	470,021.45	470,021.45	91,136.86
20	OFICIALIA MAYOR	3,797,300.19	-357,077.81	3,440,222.38	2,846,100.70	2,854,440.67	594,121.68
21	DIF	3,747,147.91	-72,963.91	3,674,184.00	2,478,030.82	2,478,030.82	1,196,153.18
	Total	185,868,204.84	-55,439,463.96	130,428,740.88	92,677,166.59	92,608,708.65	37,751,574.29