

MUNICIPIO DE ZAMORA MICHOACAN
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)
del 1o. de enero al 30 de junio de 2017

	CONCEPTO	AMPLIACIONES / REDUCCIONES					
		APROBADO	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO	
01	PRESIDENCIA	27,472,729.67	403,193.54	27,875,923.21	19,291,771.84	19,265,338.67	8,584,151.37
02	SINDICATURA	2,645,102.71	27,583.50	2,672,686.21	2,536,621.88	2,517,921.50	136,064.33
03	REGIDURÍA	6,921,983.53	-740,341.89	6,181,641.64	5,984,855.31	5,984,329.31	196,786.33
04	SECRETARIA DEL AYUNTAMIENTO	5,091,583.24	-294,293.66	4,797,289.58	4,041,288.45	4,030,188.45	756,001.13
05	TESORERIA	49,407,209.38	-7,861,697.94	41,545,511.44	33,377,098.55	33,165,444.47	8,168,412.89
06	CONTRALORIA	1,613,782.29	96,128.29	1,709,910.58	1,491,964.20	1,491,516.52	217,946.38
07	ORGANIZACIÓN CIUDADANA	1,190,470.44	79,651.63	1,270,122.07	1,071,714.12	1,070,229.32	198,407.95
08	ASUNTOS JURIDICOS	1,084,665.25	192,619.13	1,277,284.38	1,163,462.40	1,163,462.40	113,821.98
09	COMUNICACIÓN SOCIAL	3,471,618.42	-87,870.35	3,383,748.07	2,958,545.23	2,958,545.23	425,202.84
10	DESARROLLO RURAL	2,002,384.90	115,341.30	2,117,726.20	1,819,683.05	1,796,780.29	298,043.15
11	DESARROLLO SOCIAL	3,142,930.26	-291,787.43	2,851,142.83	1,286,682.54	1,282,712.54	1,564,460.29
12	EDUC. CULT Y TURISMO	1,017,186.45	624,791.35	1,641,977.80	1,490,425.81	1,489,333.81	151,551.99
13	JUVENTUD Y DEPORTE	1,490,619.89	-45,551.82	1,445,068.07	1,061,668.27	1,061,668.27	383,399.80
14	OBRAS PUBLICAS	140,561,872.49	-99,533,332.40	41,028,540.09	27,419,932.47	27,407,105.75	13,608,607.62
15	PLANEACION	3,900,728.12	97,285.79	3,998,013.91	3,148,170.56	3,148,170.56	849,843.35
16	DIRECCIÓN DE RELACIONES PÚBLICAS	3,060,656.56	-153,052.99	2,907,603.57	791,632.16	791,632.16	2,115,971.41
17	SEGURIDAD PUBLICA	49,730,210.70	-540,900.44	49,189,310.26	35,465,990.53	35,336,085.36	13,723,319.73
18	SERVICIOS PUBLICOS	51,508,951.86	-512,747.43	50,996,204.43	32,484,084.75	32,043,252.98	18,512,119.68
19	INSTITUTO MUNICIPAL DE LA MUJER	1,091,161.32	13,107.43	1,104,268.75	924,542.09	924,542.09	179,726.66
20	OFICIALIA MAYOR	7,594,600.38	-64,309.67	7,530,290.71	6,282,880.91	6,279,080.91	1,247,409.80
21	DIF	7,494,295.83	95,283.52	7,589,579.35	4,998,551.07	4,997,971.07	2,591,028.28
	Total	371,494,743.68	-108,380,900.54	263,113,843.15	189,091,566.19	188,205,311.66	74,022,276.96