

MUNICIPIO DE ZAMORA MICHOACAN
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)
del 1o. de enero al 31 de diciembre de 2017

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
01 PRESIDENCIA	54,945,459.34	3,406,641.03	58,352,100.37	41,193,236.66	40,922,314.78	17,158,863.71
02 SINDICATURA	5,290,205.43	348,507.63	5,638,713.06	4,261,210.87	4,221,350.66	1,377,502.19
03 REGIDURÍA	13,843,967.05	1,371,468.72	15,215,435.77	14,793,846.56	14,553,869.97	421,589.21
04 SECRETARIA DEL AYUNTAMIENTO	10,183,166.48	640,882.71	10,824,049.19	9,425,088.25	9,336,230.30	1,398,960.94
05 TESORERIA	98,814,418.76	-1,211,196.42	97,603,222.34	78,110,220.40	74,033,026.12	19,493,001.94
06 CONTRALORIA	3,227,564.58	1,052,353.79	4,279,918.37	4,124,604.84	4,081,998.74	155,313.53
07 ORGANIZACIÓN CIUDADANA	2,380,940.88	208,938.80	2,589,879.68	2,388,241.71	2,372,326.16	201,637.97
08 ASUNTOS JURIDICOS	2,169,330.49	604,044.38	2,773,374.87	2,712,268.60	2,707,125.80	61,106.27
09 COMUNICACIÓN SOCIAL	6,701,570.84	207,008.97	6,908,579.81	6,387,948.55	6,071,629.55	520,631.26
10 DESARROLLO RURAL	4,004,769.81	310,636.72	4,315,406.53	4,170,874.01	4,130,523.85	144,532.52
11 DESARROLLO SOCIAL	6,285,860.52	6,171,101.50	12,456,962.02	10,114,318.62	7,184,574.63	2,342,643.40
12 EDUC. CULT Y TURISMO	2,034,372.89	1,872,146.18	3,906,519.07	3,818,087.29	3,739,310.59	88,431.78
13 JUVENTUD Y DEPORTE	2,981,239.78	567,077.01	3,548,316.79	3,159,999.16	3,118,698.20	388,317.63
14 OBRAS PUBLICAS	281,123,744.98	3,934,923.26	285,058,668.24	89,103,479.29	88,139,509.10	195,955,188.95
15 PLANEACION	7,801,456.25	338,988.28	8,140,444.53	7,395,786.13	7,368,072.81	744,658.40
16 DIRECCIÓN DE RELACIONES PÚBLICAS	6,121,313.12	-6,255.54	6,115,057.58	3,035,891.51	3,022,246.15	3,079,166.07
17 SEGURIDAD PUBLICA	99,460,421.39	1,117,731.37	100,578,152.76	84,949,076.12	84,328,829.81	15,629,076.64
18 SERVICIOS PUBLICOS	103,017,903.71	6,418,748.71	109,436,652.42	76,710,524.61	74,320,937.38	32,726,127.81
19 INSTITUTO MUNICIPAL DE LA MUJER	2,182,322.64	86,836.50	2,269,159.14	2,171,446.19	2,169,121.50	97,712.95
20 OFICIALIA MAYOR	15,189,200.77	781,157.54	15,970,358.31	15,341,915.28	15,110,924.05	628,443.03
21 DIF	14,988,591.65	392,156.52	15,380,748.17	11,942,371.77	11,823,857.84	3,438,376.40
Total	742,747,821.37	28,613,897.66	771,361,719.03	475,310,436.42	462,756,477.99	296,051,282.61