

MUNICIPIO DE ZAMORA MICHOACAN

F6 B) CLASIFICACIÓN ADMINISTRATIVA

del 1o. de enero al 30 de septiembre de 2020

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
GASTO NO ETIQUETADO						
PRESIDENCIA	49,687,624.51	942,887.01	50,630,511.52	50,607,184.89	50,596,849.89	23,326.63
SINDICATURA	4,393,276.27	-2,255,090.18	2,138,186.09	2,136,384.42	2,136,384.42	1,801.67
REGIDURÍA	10,608,073.29	-793,563.51	9,814,509.78	9,801,272.38	9,795,667.33	13,237.40
SECRETARIA DEL AYUNTAMIENTO	2,311,079.37	788,202.99	3,099,282.36	3,087,906.02	3,087,906.02	11,376.34
TESORERIA	78,138,526.48	-38,837,898.26	39,300,628.22	39,146,004.60	39,123,098.15	154,623.62
CONTRALORIA	2,959,342.08	-602,507.33	2,356,834.75	2,355,943.27	2,355,943.27	891.48
ORGANIZACIÓN CIUDADANA	2,586,578.41	-1,056,380.17	1,530,198.24	1,510,006.78	1,510,006.78	20,191.46
FOMENTO INDUSTRIAL Y ECONOMICO	2,144,301.90	-1,291,533.90	852,768.00	852,768.09	852,768.09	-0.09
COMUNICACIÓN SOCIAL	2,729,304.76	2,587,665.88	5,316,970.64	5,311,810.87	5,311,810.87	5,159.77
DESARROLLO RURAL	3,058,119.41	-1,928,172.52	1,129,946.89	1,129,368.24	1,129,368.24	578.65
DESARROLLO SOCIAL	3,373,086.45	-800,542.02	2,572,544.43	2,564,888.36	2,564,888.36	7,656.07
EDUC. CULT Y TURISMO	2,790,338.32	-326,240.75	2,464,097.57	2,460,853.83	2,460,853.83	3,243.74
JUVENTUD Y DEPORTE	11,864,496.16	-169,798.90	11,694,697.26	11,657,879.97	11,653,993.97	36,817.29
OBRAS PUBLICAS	190,352,476.52	-165,063,627.91	25,288,848.61	25,232,509.96	25,186,419.96	56,338.65
PLANEACION	6,079,577.67	-1,758,638.49	4,320,939.18	4,283,562.95	4,279,252.95	37,376.23
ASUNTOS JURIDICOS	1,994,398.14	-497,989.19	1,496,408.95	1,490,093.01	1,490,093.01	6,315.94
SEGURIDAD PUBLICA	0.00	410,667.77	410,667.77	410,667.77	410,667.77	0.00
SERVICIOS PUBLICOS	88,271,471.83	-10,593,385.77	77,678,086.06	77,594,094.20	77,571,482.21	83,991.86
INSTITUTO MUNICIPAL DE LA MUJER	1,682,578.21	-106,810.26	1,575,767.95	1,574,828.01	1,574,828.01	939.94
OFICIALIA MAYOR	4,851,989.25	557,971.74	5,409,960.99	5,385,524.87	5,385,404.87	24,436.12
DIF	11,839,703.38	-71,023.83	11,768,679.55	11,704,994.37	11,704,994.37	63,685.18
Total GASTO NO ETIQUETADO	481,716,342.42	-220,865,807.60	260,850,534.82	260,298,546.86	260,182,682.37	551,987.96
GASTO ETIQUETADO						
PRESIDENCIA	0.00	115,485.00	115,485.00	112,035.00	112,035.00	3,450.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	1,576.40	1,576.40	1,576.40	1,576.40	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	6,156.50	6,156.50	6,156.50	6,156.50	0.00
TESORERIA	0.00	404,844.85	404,844.85	404,844.85	404,844.85	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ORGANIZACIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO INDUSTRIAL Y ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	123,227.00	123,227.00	122,027.00	122,027.00	1,200.00
DESARROLLO RURAL	0.00	1,695.00	1,695.00	1,695.00	1,695.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUC. CULT Y TURISMO	0.00	2,780.00	2,780.00	0.00	0.00	2,780.00
JUVENTUD Y DEPORTE	0.00	5,585.00	5,585.00	5,585.00	5,585.00	0.00
OBRAS PUBLICAS	0.00	33,553,601.26	33,553,601.26	32,850,733.52	32,850,733.52	702,867.74
PLANEACION	0.00	1,625.00	1,625.00	1,625.00	1,625.00	0.00
ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	86,561,647.47	-4,300,535.97	82,261,111.50	82,126,940.61	81,580,135.55	134,170.89
SERVICIOS PUBLICOS	0.00	235,823.59	235,823.59	235,823.59	235,823.59	0.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	216,496.01	216,496.01	216,496.01	216,496.01	0.00
DIF	0.00	55,998.21	55,998.21	55,998.21	55,998.21	0.00
Total GASTO ETIQUETADO	86,561,647.47	30,424,357.85	116,986,005.32	116,141,536.69	115,594,731.63	844,468.63
Total	568,277,989.89	-190,441,449.75	377,836,540.14	376,440,083.55	375,777,414.00	1,396,456.59