

MUNICIPIO DE ZAMORA MICHOACAN

F6 B) CLASIFICACIÓN ADMINISTRATIVA

del 1o. de enero al 30 de junio de 2020

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
GASTO NO ETIQUETADO						
PRESIDENCIA	33,125,083.01	9,495,011.50	42,620,094.51	33,547,799.38	33,540,799.38	9,072,295.13
SINDICATURA	2,928,850.85	64,416.76	2,993,267.61	1,389,244.73	1,389,244.73	1,604,022.88
REGIDURÍA	7,072,048.86	423,288.00	7,495,336.86	6,300,942.85	6,300,358.36	1,194,394.01
SECRETARIA DEL AYUNTAMIENTO	1,540,719.58	681,406.24	2,222,125.82	1,904,788.72	1,904,788.72	317,337.10
TESORERIA	52,092,350.99	-5,862,240.83	46,230,110.16	25,880,781.56	25,871,635.55	20,349,328.60
CONTRALORIA	1,972,894.72	265,586.75	2,238,481.47	1,551,720.35	1,551,720.35	686,761.12
ORGANIZACIÓN CIUDADANA	1,724,385.61	35,360.49	1,759,746.10	948,545.34	948,545.34	811,200.76
FOMENTO INDUSTRIAL Y ECONOMICO	1,429,534.60	80,566.19	1,510,100.79	610,232.13	610,232.13	899,868.66
COMUNICACIÓN SOCIAL	1,819,536.51	1,909,428.74	3,728,965.25	3,452,966.76	3,452,966.76	275,998.49
DESARROLLO RURAL	2,038,746.27	47,278.40	2,086,024.67	782,809.06	782,809.06	1,303,215.61
DESARROLLO SOCIAL	2,248,724.30	586,960.78	2,835,685.08	1,848,994.82	1,848,994.82	986,690.26
EDUC. CULT Y TURISMO	1,860,225.55	352,002.41	2,212,227.96	1,737,910.43	1,737,910.43	474,317.53
JUVENTUD Y DEPORTE	7,909,664.11	2,135,746.99	10,045,411.10	7,961,169.00	7,954,075.00	2,084,242.10
OBRAS PUBLICAS	126,901,651.01	-52,167,565.33	74,734,085.68	17,174,310.75	17,128,220.75	57,559,774.93
PLANEACION	4,053,051.78	150,049.79	4,203,101.57	2,824,306.57	2,820,446.57	1,378,795.00
ASUNTOS JURIDICOS	1,329,598.76	-196.87	1,329,401.89	964,403.50	964,403.50	364,998.39
SEGURIDAD PUBLICA	0.00	299,801.55	299,801.55	296,800.57	296,800.57	3,000.98
SERVICIOS PUBLICOS	58,847,647.88	9,636,029.94	68,483,677.82	56,202,568.23	56,163,378.24	12,281,109.59
INSTITUTO MUNICIPAL DE LA MUJER	1,121,718.81	120,362.66	1,242,081.47	1,051,733.25	1,051,733.25	190,348.22
OFICIALIA MAYOR	3,234,659.50	1,203,081.74	4,437,741.24	3,487,644.47	3,487,524.47	950,096.77
DIF	7,893,135.59	1,863,039.56	9,756,175.15	7,890,705.60	7,890,705.60	1,865,469.55
Total GASTO NO ETIQUETADO	321,144,228.28	-28,680,584.54	292,463,643.74	177,810,378.07	177,697,293.58	114,653,265.67
GASTO ETIQUETADO						
PRESIDENCIA	0.00	109,850.00	109,850.00	106,400.00	106,400.00	3,450.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	142,367.98	142,367.98	142,367.01	142,367.01	0.97
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ORGANIZACIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO INDUSTRIAL Y ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	123,377.00	123,377.00	122,027.00	122,027.00	1,350.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUC. CULT Y TURISMO	0.00	2,780.00	2,780.00	0.00	0.00	2,780.00
JUVENTUD Y DEPORTE	0.00	2,200.00	2,200.00	0.00	0.00	2,200.00
OBRAS PUBLICAS	0.00	27,974,615.92	27,974,615.92	27,271,748.18	27,271,748.18	702,867.74
PLANEACION	0.00	1,625.00	1,625.00	1,625.00	1,625.00	0.00
ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	57,707,764.98	7,784,919.99	65,492,684.97	49,791,679.62	49,750,694.71	15,701,005.35
SERVICIOS PUBLICOS	0.00	225,883.59	225,883.59	175,012.59	175,012.59	50,871.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	52,746.00	52,746.00	52,746.00	52,746.00	0.00
DIF	0.00	54,104.20	54,104.20	54,103.21	54,103.21	0.99
Total GASTO ETIQUETADO	57,707,764.98	36,474,469.68	94,182,234.66	77,717,708.61	77,676,723.70	16,464,526.05
Total	378,851,993.26	7,793,885.14	386,645,878.40	255,528,086.68	255,374,017.28	131,117,791.72