

MUNICIPIO DE ZAMORA MICHOACAN

F6 B) CLASIFICACIÓN ADMINISTRATIVA

del 1o. de enero al 31 de diciembre de 2020

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
GASTO NO ETIQUETADO						
PRESIDENCIA	66,250,166.01	12,159,475.17	78,409,641.18	70,405,751.75	70,398,751.75	8,003,889.43
SINDICATURA	5,857,701.70	265,108.87	6,122,810.57	3,177,643.12	3,177,643.12	2,945,167.45
REGIDURÍA	14,144,097.72	2,499,801.10	16,643,898.82	15,459,686.05	15,459,101.56	1,184,212.77
SECRETARIA DEL AYUNTAMIENTO	3,081,439.16	2,400,557.96	5,481,997.12	5,419,560.86	5,419,560.86	62,436.26
TESORERIA	104,184,701.97	-22,141,915.65	82,042,786.32	65,547,232.41	65,538,086.40	16,495,553.91
CONTRALORIA	3,945,789.44	477,025.99	4,422,815.43	3,348,157.40	3,348,157.40	1,074,658.03
ORGANIZACIÓN CIUDADANA	3,448,771.22	370,645.58	3,819,416.80	2,861,899.03	2,861,899.03	957,517.77
FOMENTO INDUSTRIAL Y ECONOMICO	2,859,069.20	153,967.37	3,013,036.57	1,158,108.29	1,158,108.29	1,854,928.28
COMUNICACIÓN SOCIAL	3,639,073.02	4,578,879.45	8,217,952.47	8,069,936.68	8,069,936.68	148,015.79
DESARROLLO RURAL	4,077,492.54	670,225.36	4,747,717.90	2,516,172.34	2,516,172.34	2,231,545.56
DESARROLLO SOCIAL	4,497,448.60	868,600.97	5,366,049.57	3,524,480.09	3,524,480.09	1,841,569.48
EDUC. CULT Y TURISMO	3,720,451.09	591,415.22	4,311,866.31	3,627,806.52	3,627,806.52	684,059.79
JUVENTUD Y DEPORTE	15,819,328.22	3,971,673.36	19,791,001.58	17,109,580.88	17,105,694.88	2,681,420.70
OBRAS PUBLICAS	253,803,302.03	-142,528,088.04	111,275,213.99	39,165,124.90	39,117,830.93	72,110,089.09
PLANEACION	8,106,103.56	405,096.51	8,511,200.07	6,031,696.43	6,000,086.93	2,479,503.64
ASUNTOS JURIDICOS	2,659,197.52	199,805.06	2,859,002.58	2,501,688.95	2,501,688.95	357,313.63
SEGURIDAD PUBLICA	0.00	645,784.55	645,784.55	645,780.55	645,780.55	4.00
SERVICIOS PUBLICOS	117,695,295.77	26,510,821.01	144,206,116.78	120,730,364.88	120,709,336.89	23,475,751.90
INSTITUTO MUNICIPAL DE LA MUJER	2,243,437.61	264,930.38	2,508,367.99	2,428,378.61	2,428,378.61	79,989.38
OFICIALIA MAYOR	6,469,319.00	2,438,593.23	8,907,912.23	7,251,271.01	7,251,151.01	1,656,641.22
DIF	15,786,271.18	4,089,814.40	19,876,085.58	18,014,670.84	18,014,670.84	1,861,414.74
Total GASTO NO ETIQUETADO	642,288,456.56	-101,107,782.15	541,180,674.41	398,994,991.59	398,874,323.63	142,185,682.82
GASTO ETIQUETADO						
PRESIDENCIA	0.00	116,285.00	116,285.00	112,835.00	112,835.00	3,450.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	7,958.40	7,958.40	7,956.40	7,956.40	2.00
SECRETARIA DEL AYUNTAMIENTO	0.00	6,157.50	6,157.50	6,156.50	6,156.50	1.00
TESORERIA	0.00	464,910.85	464,910.85	464,904.85	464,904.85	6.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
ORGANIZACIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO INDUSTRIAL Y ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	176,640.00	176,640.00	175,429.00	175,429.00	1,211.00
DESARROLLO RURAL	0.00	1,696.00	1,696.00	1,695.00	1,695.00	1.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUC. CULT Y TURISMO	0.00	153,106.18	153,106.18	13,972.52	13,972.52	139,133.66
JUVENTUD Y DEPORTE	0.00	95,984.91	95,984.91	95,978.91	95,978.91	6.00
OBRAS PUBLICAS	0.00	72,592,281.69	72,592,281.69	71,889,383.03	69,509,286.73	702,898.66
PLANEACION	0.00	1,625.00	1,625.00	1,625.00	1,625.00	0.00
ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	115,415,529.96	26,879,779.03	142,295,308.99	122,909,750.54	122,905,388.48	19,385,558.45
SERVICIOS PUBLICOS	0.00	315,482.38	315,482.38	315,479.38	315,479.38	3.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	239,121.01	239,121.01	239,116.01	239,116.01	5.00
DIF	0.00	56,754.20	56,754.20	56,748.21	56,748.21	5.99
Total GASTO ETIQUETADO	115,415,529.96	101,107,782.15	216,523,312.11	196,291,030.35	193,906,571.99	20,232,281.76
Total	757,703,986.52	0.00	757,703,986.52	595,286,021.94	592,780,895.62	162,417,964.58