

MUNICIPIO DE ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

C) CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE (APERTURA MÍNIMA)

del 1o. de enero al 31 de marzo de 2021

	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
01	PRESIDENCIA	16,569,123.75	-892,500.47	15,676,623.28	14,765,438.70	14,791,969.61	911,184.58
02	SINDICATURA	788,237.02	141,560.97	929,797.99	800,263.21	800,263.21	129,534.78
03	REGIDURÍA	3,777,600.36	-91,147.51	3,686,452.85	3,194,372.31	3,236,915.07	492,080.54
04	SECRETARIA DEL AYUNTAMIENTO	1,420,379.52	-34,463.69	1,385,915.83	1,188,436.63	1,188,436.63	197,479.20
05	TESORERIA	20,913,839.21	-6,360,408.43	14,553,430.78	11,971,542.27	12,080,891.84	2,581,888.51
06	CONTRALORIA	795,952.49	-68,115.92	727,836.57	621,805.04	624,083.32	106,031.53
07	ORGANIZACIÓN CIUDADANA	1,011,232.04	33,932.37	1,045,164.41	943,845.21	943,845.21	101,319.20
08	FOMENTO INDUSTRIAL Y ECONOMICO	289,676.29	18,624.90	308,301.19	257,542.40	257,542.40	50,758.79
09	COMUNICACIÓN SOCIAL	2,037,803.65	-102,181.12	1,935,622.53	1,593,425.41	1,642,689.45	342,197.12
10	DESARROLLO RURAL	454,491.62	222,821.16	677,312.78	538,066.64	653,417.47	139,246.14
11	DESARROLLO SOCIAL	842,094.45	9,498.87	851,593.32	682,464.09	682,464.09	169,129.23
12	EDUC. CULT Y TURISMO	881,615.52	-23,188.34	858,427.18	695,180.45	688,116.65	163,246.73
13	JUVENTUD Y DEPORTE	4,115,060.51	-282,112.93	3,832,947.58	3,449,356.46	3,451,256.21	383,591.12
14	OBRAS PUBLICAS	52,506,562.64	1,405,246.87	53,911,809.51	33,385,169.25	33,385,317.86	20,526,640.26
15	PLANEACION	1,437,531.99	-68,476.30	1,369,055.69	1,198,178.80	1,199,159.52	170,876.89
16	ASUNTOS JURIDICOS	601,570.57	103,741.85	705,312.42	600,208.04	600,208.04	105,104.38
17	SEGURIDAD PUBLICA	28,253,619.86	2,412,469.89	30,666,089.75	25,324,538.57	25,636,865.81	5,341,551.18
18	SERVICIOS PUBLICOS	30,365,945.23	3,774,134.90	34,140,080.13	31,535,780.11	32,590,049.42	2,604,300.02
19	INSTITUTO MUNICIPAL DE LA MUJER	609,627.92	-14,092.12	595,535.80	510,455.34	510,455.34	85,080.46
20	OFICIALIA MAYOR	1,906,557.21	-70,294.79	1,836,262.42	1,412,947.83	1,462,076.46	423,314.59
21	DIF	4,418,715.91	-115,050.16	4,303,665.75	3,801,380.27	3,850,810.96	502,285.48
	<b>Total</b>	<b>173,997,237.77</b>	<b>0.00</b>	<b>173,997,237.77</b>	<b>138,470,397.03</b>	<b>140,276,834.57</b>	<b>35,526,840.74</b>